

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 22 Vernon

September 2018 Enrolment Count				
	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	8,216.2500	\$7,423	\$60,989,224	
Continuing Education	1.0000	\$7,423	\$7,423	
Alternate Schools	72.0000	\$7,423	\$534,456	
Distributed Learning	128.8750	\$6,100	\$786,138	
Home Schooling	7	\$250	\$1,750	
Course Challenges	7	\$232	\$1,624	
Total Enrolment-Based Funding (September)	8,418.1250			\$62,320,615

	Total Enrol.	Funding	Total Supplement
	Change	Level	
1% to 4% Enrolment Decline	53.7812	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	199.9989	\$3,712	\$0
Supplement for Enrolment Decline			\$0

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	8	\$38,800	\$310,400
Level 2 Special Needs	320	\$19,400	\$6,208,000
Level 3 Special Needs	152	\$9,800	\$1,489,600
English Language Learning	42	\$1,420	\$59,640
Aboriginal Education	1,199	\$1,230	\$1,474,770
Adult Education	0.7500	\$4,696	\$3,522
Vulnerable Students			\$231,133

Supplement for Unique Student Needs \$9,777,065

Variance from Provincial Average	\$1,971	
Estimated Number of Educators	467.715	\$921,866

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	8,418.8750	\$180.33	\$1,518,176
Supplement for Salary Differential			\$2,440,042

Supplement for Unique Geographic Factors \$4,817,942

Funding Protection \$0

Supplement for the Education Plan \$167,707

September 2018 Enrolment Count, Total \$79,523,371

July 2018 Enrolment Count			
	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	92	\$212	\$19,504
Summer Learning Grade 8-9	0	\$212	\$0
Summer Learning Grade 10-12	0	\$423	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	1	\$423	\$423
Summer Learning, Total			\$19,927

February 2019 Enrolment Count			
	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	3.7500	\$7,423	\$27,836
Adult FTE - Continuing Education	4.0000	\$4,696	\$18,784
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$3,050	\$18,300
Gr 10-12 School-Age FTE - Distributed Learning	67.8750	\$6,100	\$414,038
Adult FTE - Distributed Learning	1.3750	\$4,696	\$6,457
Youth Train in Trades	3.2500	\$7,423	\$24,125
Level 1 Special Needs Enrolment Growth	1	\$19,400	\$19,400
Level 2 Special Needs Enrolment Growth	11	\$9,700	\$106,700
Level 3 Special Needs Enrolment Growth	15	\$4,900	\$73,500
Newcomer Refugees	0.0000	\$3,712	\$0
ELL Supplement - Newcomer Refugees	0	\$710	\$0
February 2019 Enrolment Count, Total			\$709,140

May 2019 Enrolment Count			
	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.8750	\$7,423	\$6,495
Adult FTE - Continuing Education	2.1250	\$4,696	\$9,979
K-Gr 9 School-Age FTE - Distributed Learning	3.1250	\$2,033	\$6,353
Gr 10-12 School-Age FTE - Distributed Learning	26.8750	\$6,100	\$163,938
Adult FTE - Distributed Learning	0.3750	\$4,696	\$1,761
May 2019 Enrolment Count, Total			\$188,526

2018/19 Full-Year Operating Grant Total **\$80,440,964**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$910,703
Estimated 2018/19 Operating Grant from Ministry of Education	\$79,530,261