

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 20 Kootenay-Columbia

September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	3,886.1875	\$7,423	\$28,847,170	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	2.0000	\$7,423	\$14,846	
Distributed Learning	47.2500	\$6,100	\$288,225	
Home Schooling	5	\$250	\$1,250	
Course Challenges	0	\$232	\$0	
Total Enrolment-Based Funding (September)	3,935.4375			\$29,151,491

	Total Enrol.	Funding	Total Supplement
	Change	Level	
1% to 4% Enrolment Decline	27.8125	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	269.3750	\$3,712	\$0
Supplement for Enrolment Decline			\$0

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	0	\$38,800	\$0
Level 2 Special Needs	170	\$19,400	\$3,298,000
Level 3 Special Needs	42	\$9,800	\$411,600
English Language Learning	8	\$1,420	\$11,360
Aboriginal Education	500	\$1,230	\$615,000
Adult Education	0.0000	\$4,696	\$0
Vulnerable Students			\$0

Supplement for Unique Student Needs **\$4,335,960**

Variance from Provincial Average	\$217
Estimated Number of Educators	\$47,444

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	3,935.4375	\$180.33	\$709,677

Supplement for Salary Differential **\$757,121**

Supplement for Unique Geographic Factors **\$3,833,091**

Funding Protection **\$0**

Supplement for the Education Plan **\$78,893**

September 2018 Enrolment Count, Total **\$38,156,556**

July 2018 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$212	\$0
Summer Learning Grade 8-9	0	\$212	\$0
Summer Learning Grade 10-12	0	\$423	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0
Summer Learning, Total			\$0

February 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0
Adult FTE - Continuing Education	0.0000	\$4,696	\$0
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0
Gr 10-12 School-Age FTE - Distributed Learning	23.0000	\$6,100	\$140,300
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0
Youth Train in Trades	0.0000	\$7,423	\$0
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0
Level 2 Special Needs Enrolment Growth	8	\$9,700	\$77,600
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0
Newcomer Refugees	0.0000	\$3,712	\$0
ELL Supplement - Newcomer Refugees	0	\$710	\$0
February 2019 Enrolment Count, Total			\$217,900

May 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0
Adult FTE - Continuing Education	0.0000	\$4,696	\$0
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0
Gr 10-12 School-Age FTE - Distributed Learning	5.5000	\$6,100	\$33,550
Adult FTE - Distributed Learning	0.0000	\$4,696	\$0
May 2019 Enrolment Count, Total			\$33,550

2018/19 Full-Year Operating Grant Total **\$38,408,006**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$0
Estimated 2018/19 Operating Grant from Ministry of Education	\$38,408,006