

## Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 19 Revelstoke

### September 2018 Enrolment Count

|  | School-Age        |         | Funding     | Total Supplement   |
|--|-------------------|---------|-------------|--------------------|
|  | Enrolment         | Level   | Funding     |                    |
| Standard (Regular) Schools                       | 1,032.6250        | \$7,423 | \$7,665,175 |                    |
| Continuing Education                             | 0.0000            | \$7,423 | \$0         |                    |
| Alternate Schools                                | 0.0000            | \$7,423 | \$0         |                    |
| Distributed Learning                             | 0.0000            | \$6,100 | \$0         |                    |
| Home Schooling                                   | 2                 | \$250   | \$500       |                    |
| Course Challenges                                | 0                 | \$232   | \$0         |                    |
| <b>Total Enrolment-Based Funding (September)</b> | <b>1,032.6250</b> |         |             | <b>\$7,665,675</b> |

|   | Total Enrol. | Funding | Total Supplement |
|---|--------------|---------|------------------|
|   | Change       | Level   |                  |
| 1% to 4% Enrolment Decline              | 63.0000      | \$3,712 | \$0              |
| 4%+ Enrolment Decline                   |              | \$5,567 | \$0              |
| Significant Cumulative Decline (7%+)    | 45.7500      | \$3,712 | \$0              |
| <b>Supplement for Enrolment Decline</b> |              |         | <b>\$0</b>       |

|                           | Funding   |          | Total Supplement |
|---------------------------|-----------|----------|------------------|
|                           | Enrolment | Level    |                  |
| Level 1 Special Needs     | 1         | \$38,800 | \$38,800         |
| Level 2 Special Needs     | 46        | \$19,400 | \$892,400        |
| Level 3 Special Needs     | 9         | \$9,800  | \$88,200         |
| English Language Learning | 38        | \$1,420  | \$53,960         |
| Aboriginal Education      | 111       | \$1,230  | \$136,530        |
| Adult Education           | 0.5000    | \$4,696  | \$2,348          |
| Vulnerable Students       |           |          | \$0              |

**Supplement for Unique Student Needs** **\$1,212,238**

|                                  |           |
|----------------------------------|-----------|
| Variance from Provincial Average | -\$610    |
| Estimated Number of Educators    | 57.396    |
|                                  | -\$35,012 |

|   | Funding    |          | Total Supplement |
|---|------------|----------|------------------|
|   | Enrolment  | Level    |                  |
| FTE Distribution                          | 1,033.1250 | \$180.33 | \$186,303        |
| <b>Supplement for Salary Differential</b> |            |          | <b>\$151,291</b> |

**Supplement for Unique Geographic Factors** **\$2,218,153**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$19,393**

**September 2018 Enrolment Count, Total** **\$11,266,750**

### July 2018 Enrolment Count

|                                      | Funding   |       | Total Supplement |
|--------------------------------------|-----------|-------|------------------|
|                                      | Enrolment | Level |                  |
| Summer Learning Grade 1-7            | 0         | \$212 | \$0              |
| Summer Learning Grade 8-9            | 0         | \$212 | \$0              |
| Summer Learning Grade 10-12          | 0         | \$423 | \$0              |
| Supplemental Summer Learning Funding |           |       | \$0              |
| Cross-Enrolment, Grade 8 and 9       | 0         | \$423 | \$0              |
| <b>Summer Learning, Total</b>        |           |       | <b>\$0</b>       |

### February 2019 Enrolment Count

|  | Funding   |          | Total Supplement |
|--|-----------|----------|------------------|
|  | Enrolment | Level    |                  |
| School-Age FTE - Continuing Education          | 0.0000    | \$7,423  | \$0              |
| Adult FTE - Continuing Education               | 0.0000    | \$4,696  | \$0              |
| K-Gr 9 School-Age FTE - Distributed Learning   | 0.0000    | \$3,050  | \$0              |
| Gr 10-12 School-Age FTE - Distributed Learning | 0.0000    | \$6,100  | \$0              |
| Adult FTE - Distributed Learning               | 0.0000    | \$4,696  | \$0              |
| Youth Train in Trades                          | 0.0000    | \$7,423  | \$0              |
| Level 1 Special Needs Enrolment Growth         | 0         | \$19,400 | \$0              |
| Level 2 Special Needs Enrolment Growth         | 1         | \$9,700  | \$9,700          |
| Level 3 Special Needs Enrolment Growth         | 0         | \$4,900  | \$0              |
| Newcomer Refugees                              | 1.5000    | \$3,712  | \$5,568          |
| ELL Supplement - Newcomer Refugees             | 0         | \$710    | \$0              |
| <b>February 2019 Enrolment Count, Total</b>    |           |          | <b>\$15,268</b>  |

### May 2019 Enrolment Count

|  | Funding   |         | Total Supplement |
|--|-----------|---------|------------------|
|  | Enrolment | Level   |                  |
| School-Age FTE - Continuing Education          | 0.0000    | \$7,423 | \$0              |
| Adult FTE - Continuing Education               | 0.0000    | \$4,696 | \$0              |
| K-Gr 9 School-Age FTE - Distributed Learning   | 0.0000    | \$2,033 | \$0              |
| Gr 10-12 School-Age FTE - Distributed Learning | 0.0000    | \$6,100 | \$0              |
| Adult FTE - Distributed Learning               | 0.0000    | \$4,696 | \$0              |
| <b>May 2019 Enrolment Count, Total</b>         |           |         | <b>\$0</b>       |

**2018/19 Full-Year Operating Grant Total** **\$11,282,018**

|   |              |
|---|--------------|
| Estimated 2018/19 Operating Grant from Indigenous Services Canada | \$0          |
| Estimated 2018/19 Operating Grant from Ministry of Education      | \$11,282,018 |