

## Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 8 Kootenay Lake

### September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	4,415.1875	\$7,423	\$32,773,937	
Continuing Education	0.0000	\$7,423	\$0	
Alternate Schools	31.0000	\$7,423	\$230,113	
Distributed Learning	236.2500	\$6,100	\$1,441,125	
Home Schooling	80	\$250	\$20,000	
Course Challenges	1	\$232	\$232	
<b>Total Enrolment-Based Funding (September)</b>	<b>4,682.4375</b>			<b>\$34,465,407</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-90.5000	\$3,712	\$158,764	
4%+ Enrolment Decline		\$5,567	\$0	
Significant Cumulative Decline (7%+)	137.8125	\$3,712	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$158,764</b>

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	4	\$38,800	\$155,200
Level 2 Special Needs	197	\$19,400	\$3,821,800
Level 3 Special Needs	107	\$9,800	\$1,048,600
English Language Learning	57	\$1,420	\$80,940
Aboriginal Education	846	\$1,230	\$1,040,580
Adult Education	6.2500	\$4,696	\$29,350
Vulnerable Students			\$6,169

**Supplement for Unique Student Needs** **\$6,182,639**

Variance from Provincial Average	\$134
Estimated Number of Educators	260.483
	\$34,905

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	4,688.6875	\$180.33	\$845,511
<b>Supplement for Salary Differential</b>			<b>\$880,416</b>

**Supplement for Unique Geographic Factors** **\$8,851,042**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$95,459**

**September 2018 Enrolment Count, Total** **\$50,633,727**

### July 2018 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$212	\$0
Summer Learning Grade 8-9	0	\$212	\$0
Summer Learning Grade 10-12	0	\$423	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0
<b>Summer Learning, Total</b>			<b>\$0</b>

### February 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0
Adult FTE - Continuing Education	0.0000	\$4,696	\$0
K-Gr 9 School-Age FTE - Distributed Learning	24.6250	\$3,050	\$75,106
Gr 10-12 School-Age FTE - Distributed Learning	39.2500	\$6,100	\$239,425
Adult FTE - Distributed Learning	3.3750	\$4,696	\$15,849
Youth Train in Trades	1.1250	\$7,423	\$8,351
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0
Level 2 Special Needs Enrolment Growth	5	\$9,700	\$48,500
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0
Newcomer Refugees	0.0000	\$3,712	\$0
ELL Supplement - Newcomer Refugees	0	\$710	\$0
<b>February 2019 Enrolment Count, Total</b>			<b>\$387,231</b>

### May 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.0000	\$7,423	\$0
Adult FTE - Continuing Education	0.0000	\$4,696	\$0
K-Gr 9 School-Age FTE - Distributed Learning	10.8750	\$2,033	\$22,109
Gr 10-12 School-Age FTE - Distributed Learning	15.6875	\$6,100	\$95,694
Adult FTE - Distributed Learning	1.2500	\$4,696	\$5,870
<b>May 2019 Enrolment Count, Total</b>			<b>\$123,673</b>

**2018/19 Full-Year Operating Grant Total** **\$51,144,631**

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$100,801
Estimated 2018/19 Operating Grant from Ministry of Education	\$51,043,830