

Final Operating Grant Full-Year Summary - 2018/19 School Year

School District 6 Rocky Mountain

September 2018 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	3,176.1250		\$7,423	\$23,576,376
Continuing Education	0.0000		\$7,423	\$0
Alternate Schools	65.5000		\$7,423	\$486,207
Distributed Learning	26.8750		\$6,100	\$163,938
Home Schooling	3		\$250	\$750
Course Challenges	0		\$232	\$0
Total Enrolment-Based Funding (September)	3,268.5000			\$24,227,271

	Total Enrol.	Funding	Total Supplement
	Change	Level	
1% to 4% Enrolment Decline	79.7500	\$3,712	\$0
4%+ Enrolment Decline		\$5,567	\$0
Significant Cumulative Decline (7%+)	119.4375	\$3,712	\$0
Supplement for Enrolment Decline			\$0

	Funding		Total Supplement
	Enrolment	Level	
Level 1 Special Needs	4	\$38,800	\$155,200
Level 2 Special Needs	130	\$19,400	\$2,522,000
Level 3 Special Needs	78	\$9,800	\$764,400
English Language Learning	34	\$1,420	\$48,280
Aboriginal Education	643	\$1,230	\$790,890
Adult Education	1.5000	\$4,696	\$7,044
Vulnerable Students			\$0

Supplement for Unique Student Needs \$4,287,814

Variance from Provincial Average	\$1,208
Estimated Number of Educators	181.667
	\$219,454

	Funding		Total Supplement
	Enrolment	Level	
FTE Distribution	3,270.0000	\$180.33	\$589,679
Supplement for Salary Differential			\$809,133

Supplement for Unique Geographic Factors \$6,992,302

Funding Protection \$0

Supplement for the Education Plan \$63,775

September 2018 Enrolment Count, Total \$36,380,295

July 2018 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
Summer Learning Grade 1-7	0	\$212	\$0
Summer Learning Grade 8-9	0	\$212	\$0
Summer Learning Grade 10-12	0	\$423	\$0
Supplemental Summer Learning Funding			\$0
Cross-Enrolment, Grade 8 and 9	0	\$423	\$0
Summer Learning, Total			\$0

February 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.2500	\$7,423	\$1,856
Adult FTE - Continuing Education	0.5000	\$4,696	\$2,348
K-Gr 9 School-Age FTE - Distributed Learning	2.7500	\$3,050	\$8,388
Gr 10-12 School-Age FTE - Distributed Learning	15.5625	\$6,100	\$94,931
Adult FTE - Distributed Learning	0.6250	\$4,696	\$2,935
Youth Train in Trades	0.0000	\$7,423	\$0
Level 1 Special Needs Enrolment Growth	0	\$19,400	\$0
Level 2 Special Needs Enrolment Growth	1	\$9,700	\$9,700
Level 3 Special Needs Enrolment Growth	0	\$4,900	\$0
Newcomer Refugees	0.0000	\$3,712	\$0
ELL Supplement - Newcomer Refugees	0	\$710	\$0
February 2019 Enrolment Count, Total			\$120,158

May 2019 Enrolment Count

	Funding		Total Supplement
	Enrolment	Level	
School-Age FTE - Continuing Education	0.1250	\$7,423	\$928
Adult FTE - Continuing Education	1.5000	\$4,696	\$7,044
K-Gr 9 School-Age FTE - Distributed Learning	1.6250	\$2,033	\$3,304
Gr 10-12 School-Age FTE - Distributed Learning	8.5625	\$6,100	\$52,231
Adult FTE - Distributed Learning	0.1250	\$4,696	\$587
May 2019 Enrolment Count, Total			\$64,094

2018/19 Full-Year Operating Grant Total \$36,564,547

Estimated 2018/19 Operating Grant from Indigenous Services Canada	\$192,208
Estimated 2018/19 Operating Grant from Ministry of Education	\$36,372,339