

TABLE A
SUMMARY OF GRANTS TO DATE, 2017/18
Updated February 2018

School District	2017/18 Interim Operating Grant Block as at Dec 2017	Classroom Enhancement Fund	Learning Improvement Fund - Support Staff	Community-LINK	Annual Facility Grant (Total Oper. Portion)*	Pay Equity	Return of Administrative Savings	Rural Education Enhancement Fund	Student Transportation Fund
5 Southeast Kootenay	55,748,848	2,674,284	221,332	355,524	286,997	457,171	277,377	0	361,459
6 Rocky Mountain	34,504,615	2,946,663	133,905	375,213	195,806	207,823	168,700	0	369,399
8 Kootenay Lake	50,463,159	3,833,645	199,400	594,036	279,588	300,996	252,383	404,624	419,602
10 Arrow Lakes	6,905,275	187,248	27,823	104,964	62,454	40,560	36,091	0	42,675
19 Revelstoke	10,641,020	560,631	42,354	91,170	65,368	101,498	51,315	0	49,847
20 Kootenay-Columbia	37,284,603	2,653,537	144,948	667,710	193,868	248,239	178,204	0	242,977
22 Vernon	77,628,600	6,230,944	312,446	644,729	356,510	85,865	382,586	443,320	361,094
23 Central Okanagan	195,705,427	15,523,840	799,851	1,239,231	785,351	1,238,323	967,983	0	600,000
27 Cariboo-Chilcotin	50,038,310	2,469,085	200,586	654,209	311,748	665,837	259,687	0	739,024
28 Quesnel	32,667,730	1,420,399	130,907	459,818	179,096	379,632	168,780	636,758	274,209
33 Chilliwack	124,469,296	9,349,850	511,038	702,668	456,531	864,624	603,535	0	329,456
34 Abbotsford	170,785,252	9,399,925	690,935	1,209,445	691,973	118,014	846,484	0	313,969
35 Langley	176,586,497	18,175,983	696,984	1,972,436	680,178	551,875	851,770	0	260,000
36 Surrey	627,772,855	37,197,956	2,497,857	3,894,618	2,362,033	6,861,224	3,128,483	0	72,999
37 Delta	136,241,819	7,343,743	541,557	556,594	614,944	2,171,545	690,188	0	41,933
38 Richmond	169,818,182	30,270,733	678,832	740,189	829,133	2,215,706	871,987	0	21,608
39 Vancouver	441,588,921	34,895,053	1,758,948	9,015,094	2,237,984	7,294,124	2,251,318	0	53,423
40 New Westminster	60,471,507	5,796,326	243,477	1,500,780	235,872	521,853	295,560	0	6,073
41 Burnaby	206,420,068	11,622,066	819,987	2,317,538	930,931	1,441,995	1,027,783	0	24,841
42 Maple Ridge-Pitt Meadows	128,239,037	10,916,139	509,360	544,260	517,500	1,874,965	631,773	0	185,990
43 Coquitlam	266,077,972	24,532,887	1,060,203	1,447,434	1,139,623	706,353	1,338,556	0	81,641
44 North Vancouver	129,485,757	11,945,052	513,650	1,088,361	626,273	2,966,047	665,252	0	40,566
45 West Vancouver	59,080,636	2,616,657	231,848	248,062	267,383	678,422	284,472	0	84,722
46 Sunshine Coast	35,762,423	3,159,468	140,214	493,656	196,588	510,381	182,072	0	380,465
47 Powell River	22,439,031	2,209,710	83,794	198,707	122,930	243,304	105,664	260,000	91,754
48 Sea to Sky	46,697,263	3,519,079	181,828	287,620	191,138	371,793	224,674	0	265,534
49 Central Coast	5,686,797	268,217	22,039	237,169	60,292	42,403	28,001	0	80,277
50 Haida Gwaii	9,622,257	671,935	38,567	107,188	110,390	139,874	50,678	0	149,851
51 Boundary	15,630,913	1,110,818	62,213	137,486	113,350	105,245	77,888	0	153,588
52 Prince Rupert	23,728,427	1,672,046	95,109	500,458	135,633	706,027	123,861	0	117,597
53 Okanagan Similkameen	25,008,143	2,178,052	98,677	225,576	125,847	233,703	118,102	410,426	209,099
54 Bulkley Valley	21,368,679	1,251,177	85,647	217,585	141,659	225,459	110,533	0	163,737
57 Prince George	128,843,743	9,465,175	500,776	2,071,891	667,217	2,271,692	622,655	0	687,663
58 Nicola-Similkameen	23,522,849	2,570,596	94,665	287,329	125,830	120,216	122,301	0	170,292
59 Peace River South	39,874,389	3,537,325	159,551	361,243	285,735	944,395	205,328	0	441,458
60 Peace River North	60,675,999	4,405,393	240,557	548,036	298,964	241,350	307,317	0	425,785
61 Greater Victoria	168,736,108	19,508,468	668,206	3,859,245	810,279	2,896,617	827,353	0	20,027
62 Sooke	93,729,733	13,060,407	372,989	750,473	336,814	931,052	450,041	230,000	358,365
63 Saanich	66,133,501	6,329,213	259,098	391,056	305,814	377,315	329,692	0	280,000
64 Gulf Islands	19,986,576	1,828,745	81,258	160,931	103,629	102,398	99,976	0	328,264
67 Okanagan Skaha	53,488,861	2,784,133	210,963	383,183	268,467	441,194	266,527	773,523	167,035
68 Nanaimo-Ladysmith	121,629,752	12,685,927	477,835	2,224,298	555,642	160,000	593,079	0	244,630
69 Qualicum	40,270,810	3,216,573	158,866	368,340	199,346	936,176	197,263	0	426,341
70 Alberni	36,216,159	2,604,257	145,384	909,821	211,772	595,220	184,456	0	71,717
71 Comox Valley	76,374,409	9,239,205	295,303	602,106	350,428	451,831	354,941	0	421,375
72 Campbell River	52,194,829	2,757,044	205,573	525,914	263,128	75,322	255,596	0	316,860
73 Kamloops/Thompson	139,009,176	8,485,957	543,562	1,576,753	701,852	575,959	673,698	0	666,817
74 Gold Trail	18,817,893	741,628	75,429	376,168	139,657	376,093	97,792	0	366,932
75 Mission	56,868,385	5,690,015	228,253	386,475	249,512	725,901	280,146	0	188,900
78 Fraser-Cascade	19,037,812	1,410,645	77,136	345,619	107,268	229,516	96,520	0	184,576
79 Cowichan Valley	73,440,909	8,213,370	290,372	636,178	384,070	363,682	348,411	0	283,524
81 Fort Nelson	9,258,192	850,533	37,070	130,132	64,611	79,311	48,645	0	32,744
82 Coast Mountains	48,039,862	3,816,818	192,643	605,925	308,265	1,160,795	248,728	0	557,786
83 North Okanagan-Shuswap	62,705,267	6,522,215	246,139	315,159	342,430	641,286	302,206	213,353	561,925
84 Vancouver Island West	8,261,231	905,307	33,168	127,552	79,210	55,087	40,077	0	57,593
85 Vancouver Island North	17,242,822	1,847,464	69,159	308,263	148,377	115,216	89,257	0	118,179
87 Stikine	5,238,821	232,690	20,966	551,519	60,751	124,935	27,319	0	51,181
91 Nechako Lakes	49,160,760	2,449,153	197,126	493,322	289,429	1,096,373	253,903	0	503,247
92 Nisga'a	7,501,942	698,977	30,263	132,612	54,305	116,874	38,961	0	130,091
93 Conseil scolaire francophone	79,975,398	4,893,497	311,372	129,145	277,814	100,251	386,075	0	150,415
Provincial Total	5,030,805,507	409,353,876	20,000,000	52,388,216	23,495,587	50,876,937	25,000,000	3,372,004	14,803,131

*Includes total operating portion only; see Table D for capital portion

TABLE B
CLASSROOM ENHANCEMENT FUND, 2017/18
Updated February 2018

School District	Revised FTE	Revised Staffing Cost	Revised Overhead Cost	Annual Remedies	Total 2017/18 Revised Classroom Enhancement Fund Allocation	Unused Priority Measures	2017/18 Classroom Enhancement Fund Grant
5 Southeast Kootenay	22.9	2,360,214	284,572	49,590	2,694,376	20,092	2,674,284
6 Rocky Mountain	30.3	2,781,154	186,667	0	2,967,821	21,158	2,946,663
8 Kootenay Lake	40.6	3,272,331	346,462	215,122	3,833,915	270	3,833,645
10 Arrow Lakes	2.1	156,859	61,925	0	218,784	31,536	187,248
19 Revelstoke	4.6	469,021	91,610	0	560,631	0	560,631
20 Kootenay-Columbia	25.5	2,287,855	359,391	6,291	2,653,537	0	2,653,537
22 Vernon	52.6	5,229,793	932,734	68,417	6,230,944	0	6,230,944
23 Central Okanagan	140.7	13,537,585	781,920	1,204,336	15,523,840	0	15,523,840
27 Cariboo-Chilcotin	24.8	2,291,614	367,848	24,255	2,683,717	214,632	2,469,085
28 Quesnel	14.4	1,197,458	291,612	0	1,489,070	68,671	1,420,399
33 Chilliwack	88.9	8,473,810	961,752	100,296	9,535,858	186,008	9,349,850
34 Abbotsford	84.6	7,263,264	1,122,111	1,238,194	9,623,569	223,644	9,399,925
35 Langley	194.4	16,831,490	896,458	1,245,064	18,973,012	797,029	18,175,983
36 Surrey	398.0	35,127,339	2,354,560	1,850,962	39,332,861	2,134,905	37,197,956
37 Delta	64.7	6,379,988	812,992	549,783	7,742,764	399,021	7,343,743
38 Richmond	283.8	24,723,438	5,305,000	436,677	30,465,115	194,382	30,270,733
39 Vancouver	265.7	23,281,684	9,345,251	3,490,620	36,117,555	1,222,502	34,895,053
40 New Westminster	51.1	5,154,468	469,600	392,661	6,016,729	220,403	5,796,326
41 Burnaby	111.8	9,357,072	3,174,047	48,411	12,579,530	957,464	11,622,066
42 Maple Ridge-Pitt Meadows	96.3	9,167,022	1,172,423	874,146	11,213,592	297,453	10,916,139
43 Coquitlam	181.2	18,570,706	3,555,731	2,406,450	24,532,887	0	24,532,887
44 North Vancouver	70.1	7,115,710	3,923,417	1,379,828	12,418,955	473,903	11,945,052
45 West Vancouver	25.6	2,238,735	349,294	28,628	2,616,657	0	2,616,657
46 Sunshine Coast	28.9	2,752,970	318,834	87,663	3,159,468	0	3,159,468
47 Powell River	18.4	1,671,553	145,730	439,452	2,256,735	47,025	2,209,710
48 Sea to Sky	34.3	3,184,079	335,000	0	3,519,079	0	3,519,079
49 Central Coast	5.6	244,880	67,727	585	313,192	44,975	268,217
50 Haida Gwaii	5.4	520,238	104,645	47,052	671,935	0	671,935
51 Boundary	11.0	1,024,530	75,000	32,801	1,132,332	21,514	1,110,818
52 Prince Rupert	14.3	1,270,558	319,299	113,531	1,703,389	31,343	1,672,046
53 Okanagan Similkameen	21.9	2,091,614	137,050	33,705	2,262,369	84,317	2,178,052
54 Bulkley Valley	12.9	1,143,035	149,777	1,300	1,294,112	42,935	1,251,177
57 Prince George	90.1	8,396,395	1,160,500	0	9,556,895	91,720	9,465,175
58 Nicola-Similkameen	23.0	2,207,388	347,424	17,259	2,572,072	1,476	2,570,596
59 Peace River South	33.8	3,073,030	506,588	59,747	3,639,365	102,040	3,537,325
60 Peace River North	40.6	3,792,702	349,500	345,393	4,487,595	82,202	4,405,393
61 Greater Victoria	207.0	16,114,909	1,360,638	2,386,910	19,862,458	353,990	19,508,468
62 Sooke	115.6	11,633,307	1,427,100	0	13,060,407	0	13,060,407
63 Saanich	50.7	5,013,493	653,000	662,720	6,329,213	0	6,329,213
64 Gulf Islands	15.1	1,248,351	469,788	145,053	1,863,192	34,447	1,828,745
67 Okanagan Skaha	23.2	2,204,493	292,162	362,899	2,859,554	75,421	2,784,133
68 Nanaimo-Ladysmith	109.2	10,446,484	1,990,967	248,476	12,685,927	0	12,685,927
69 Qualicum	27.2	2,607,680	518,893	90,000	3,216,573	0	3,216,573
70 Alberni	22.3	2,044,283	194,603	438,066	2,676,952	72,695	2,604,257
71 Comox Valley	78.9	7,718,499	1,442,890	97,411	9,258,800	19,595	9,239,205
72 Campbell River	30.1	2,543,003	284,003	35,982	2,862,988	105,944	2,757,044
73 Kamloops/Thompson	79.5	7,792,852	658,365	34,740	8,485,957	0	8,485,957
74 Gold Trail	8.7	766,901	104,000	0	870,901	129,273	741,628
75 Mission	54.0	5,041,149	445,945	399,777	5,886,871	196,856	5,690,015
78 Fraser-Cascade	13.3	1,231,510	135,000	44,134	1,410,645	0	1,410,645
79 Cowichan Valley	71.4	6,794,609	954,089	464,672	8,213,370	0	8,213,370
81 Fort Nelson	9.3	745,632	199,694	0	945,326	94,793	850,533
82 Coast Mountains	34.2	3,074,249	357,010	546,895	3,978,154	161,336	3,816,818
83 North Okanagan-Shuswap	52.7	5,162,716	457,107	902,392	6,522,215	0	6,522,215
84 Vancouver Island West	7.2	680,653	157,549	67,105	905,307	0	905,307
85 Vancouver Island North	15.9	1,662,922	166,475	30,244	1,859,641	12,177	1,847,464
87 Stikine	3.1	239,579	15,050	0	254,629	21,939	232,690
91 Nechako Lakes	22.5	2,277,574	426,929	5,186	2,709,689	260,536	2,449,153
92 Nisga'a	6.0	619,585	124,130	0	743,715	44,738	698,977
93 Conseil scolaire francophone	53.8	4,247,742	794,230	0	5,041,972	148,475	4,893,497
Provincial Total	3,725.7	340,553,759	54,794,068	23,750,884	419,098,711	9,744,835	409,353,876

TABLE C
LEARNING IMPROVEMENT FUND - SUPPORT STAFF, 2017/18

Updated March 24, 2017

School District	2017/18 Estimated Operating Grant Block*	% of Total Operating Grants	2017/18 Learning Improvement Fund - Support Staff
5 Southeast Kootenay	55,221,665	1.1%	221,332
6 Rocky Mountain	33,408,858	0.7%	133,905
8 Kootenay Lake	49,749,698	1.0%	199,400
10 Arrow Lakes	6,941,736	0.1%	27,823
19 Revelstoke	10,567,168	0.2%	42,354
20 Kootenay-Columbia	36,164,126	0.7%	144,948
22 Vernon	77,954,231	1.6%	312,446
23 Central Okanagan	199,560,179	4.0%	799,851
27 Cariboo-Chilcotin	50,045,557	1.0%	200,586
28 Quesnel	32,660,968	0.7%	130,907
33 Chilliwack	127,502,290	2.6%	511,038
34 Abbotsford	172,386,013	3.5%	690,935
35 Langley	173,895,158	3.5%	696,984
36 Surrey	623,206,726	12.5%	2,497,857
37 Delta	135,116,691	2.7%	541,557
38 Richmond	169,366,219	3.4%	678,832
39 Vancouver	438,851,522	8.8%	1,758,948
40 New Westminster	60,746,601	1.2%	243,477
41 Burnaby	204,584,005	4.1%	819,987
42 Maple Ridge-Pitt Meadows	127,083,448	2.5%	509,360
43 Coquitlam	264,517,015	5.3%	1,060,203
44 North Vancouver	128,153,902	2.6%	513,650
45 West Vancouver	57,845,324	1.2%	231,848
46 Sunshine Coast	34,983,021	0.7%	140,214
47 Powell River	20,906,320	0.4%	83,794
48 Sea to Sky	45,365,342	0.9%	181,828
49 Central Coast	5,498,748	0.1%	22,039
50 Haida Gwaii	9,622,322	0.2%	38,567
51 Boundary	15,521,862	0.3%	62,213
52 Prince Rupert	23,729,248	0.5%	95,109
53 Okanagan Similkameen	24,619,621	0.5%	98,677
54 Bulkley Valley	21,368,743	0.4%	85,647
57 Prince George	124,941,965	2.5%	500,776
58 Nicola-Similkameen	23,618,580	0.5%	94,665
59 Peace River South	39,807,471	0.8%	159,551
60 Peace River North	60,018,052	1.2%	240,557
61 Greater Victoria	166,715,079	3.3%	668,206
62 Sooke	93,059,503	1.9%	372,989
63 Saanich	64,644,144	1.3%	259,098
64 Gulf Islands	20,273,480	0.4%	81,258
67 Okanagan Skaha	52,634,442	1.1%	210,963
68 Nanaimo-Ladysmith	119,218,167	2.4%	477,835
69 Qualicum	39,636,644	0.8%	158,866
70 Alberni	36,272,751	0.7%	145,384
71 Comox Valley	73,677,026	1.5%	295,303
72 Campbell River	51,289,678	1.0%	205,573
73 Kamloops/Thompson	135,616,795	2.7%	543,562
74 Gold Trail	18,819,155	0.4%	75,429
75 Mission	56,948,390	1.1%	228,253
78 Fraser-Cascade	19,245,170	0.4%	77,136
79 Cowichan Valley	72,446,927	1.5%	290,372
81 Fort Nelson	9,248,806	0.2%	37,070
82 Coast Mountains	48,063,824	1.0%	192,643
83 North Okanagan-Shuswap	61,410,795	1.2%	246,139
84 Vancouver Island West	8,275,297	0.2%	33,168
85 Vancouver Island North	17,255,034	0.3%	69,159
87 Stikine	5,230,825	0.1%	20,966
91 Nechako Lakes	49,182,357	1.0%	197,126
92 Nisga'a	7,550,413	0.2%	30,263
93 Conseil scolaire francophone	77,686,125	1.6%	311,372
Provincial Total	4,989,931,222	100.0%	20,000,000

*as at March 2017

TABLE D
ANNUAL FACILITY GRANT, 2017/18

Updated June 21, 2017

School District	Total Operating Portion	Capital Portion	Total 2017/18 Annual Facility Grant	Operating Portion			Total Allocation to Districts
				Gross	Withheld	Net	
					Capital Asset Mgmt System		
5 Southeast Kootenay	286,997	1,062,700	1,349,697	286,997	24,430	262,567	1,325,267
6 Rocky Mountain	195,806	725,036	920,842	195,806	16,667	179,139	904,175
8 Kootenay Lake	279,588	1,035,264	1,314,852	279,588	23,799	255,789	1,291,053
10 Arrow Lakes	62,454	231,256	293,710	62,454	5,316	57,138	288,394
19 Revelstoke	65,368	242,046	307,414	65,368	5,564	59,804	301,850
20 Kootenay-Columbia	193,868	717,858	911,726	193,868	16,502	177,366	895,224
22 Vernon	356,510	1,320,095	1,676,605	356,510	30,347	326,163	1,646,258
23 Central Okanagan	785,351	2,908,016	3,693,367	785,351	66,851	718,500	3,626,516
27 Cariboo-Chilcotin	311,748	1,154,350	1,466,098	311,748	26,537	285,211	1,439,561
28 Quesnel	179,096	663,162	842,258	179,096	15,245	163,851	827,013
33 Chilliwack	456,531	1,690,455	2,146,986	456,531	38,861	417,670	2,108,125
34 Abbotsford	691,973	2,562,255	3,254,228	691,973	58,902	633,071	3,195,326
35 Langley	680,178	2,518,579	3,198,757	680,178	57,898	622,280	3,140,859
36 Surrey	2,362,033	8,746,172	11,108,205	2,362,033	201,064	2,160,969	10,907,141
37 Delta	614,944	2,277,030	2,891,974	614,944	52,346	562,598	2,839,628
38 Richmond	829,133	3,070,133	3,899,266	829,133	70,578	758,555	3,828,688
39 Vancouver	2,237,984	8,286,858	10,524,842	2,237,984	190,502	2,047,482	10,334,340
40 New Westminster	235,872	873,393	1,109,265	235,872	20,078	215,794	1,089,187
41 Burnaby	930,931	3,447,075	4,378,006	930,931	79,243	851,688	4,298,763
42 Maple Ridge-Pitt Meadows	517,500	1,916,209	2,433,709	517,500	44,051	473,449	2,389,658
43 Coquitlam	1,139,623	4,219,822	5,359,445	1,139,623	97,007	1,042,616	5,262,438
44 North Vancouver	626,273	2,318,979	2,945,252	626,273	53,310	572,963	2,891,942
45 West Vancouver	267,383	990,071	1,257,454	267,383	22,760	244,623	1,234,694
46 Sunshine Coast	196,588	727,931	924,519	196,588	16,734	179,854	907,785
47 Powell River	122,930	455,188	578,118	122,930	10,464	112,466	567,654
48 Sea to Sky	191,138	707,751	898,889	191,138	16,270	174,868	882,619
49 Central Coast	60,292	223,250	283,542	60,292	5,132	55,160	278,410
50 Haida Gwaii	110,390	408,756	519,146	110,390	9,397	100,993	509,749
51 Boundary	113,350	419,713	533,063	113,350	9,649	103,701	523,414
52 Prince Rupert	135,633	502,226	637,859	135,633	11,545	124,088	626,314
53 Okanagan Similkameen	125,847	465,988	591,835	125,847	10,712	115,135	581,123
54 Bulkley Valley	141,659	524,539	666,198	141,659	12,058	129,601	654,140
57 Prince George	667,217	2,470,588	3,137,805	667,217	56,795	610,422	3,081,010
58 Nicola-Similkameen	125,830	465,926	591,756	125,830	10,711	115,119	581,045
59 Peace River South	285,735	1,058,027	1,343,762	285,735	24,322	261,413	1,319,440
60 Peace River North	298,964	1,107,011	1,405,975	298,964	25,449	273,515	1,380,526
61 Greater Victoria	810,279	3,000,319	3,810,598	810,279	68,973	741,306	3,741,625
62 Sooke	336,814	1,247,163	1,583,977	336,814	28,670	308,144	1,555,307
63 Saanich	305,814	1,132,377	1,438,191	305,814	26,032	279,782	1,412,159
64 Gulf Islands	103,629	383,721	487,350	103,629	8,821	94,808	478,529
67 Okanagan Skaha	268,467	994,087	1,262,554	268,467	22,853	245,614	1,239,701
68 Nanaimo-Ladysmith	555,642	2,057,443	2,613,085	555,642	47,298	508,344	2,565,787
69 Qualicum	199,346	738,142	937,488	199,346	16,969	182,377	920,519
70 Alberni	211,772	784,154	995,926	211,772	18,027	193,745	977,899
71 Comox Valley	350,428	1,297,573	1,648,001	350,428	29,829	320,599	1,618,172
72 Campbell River	263,128	974,315	1,237,443	263,128	22,398	240,730	1,215,045
73 Kamloops/Thompson	701,852	2,598,834	3,300,686	701,852	59,743	642,109	3,240,943
74 Gold Trail	139,657	517,125	656,782	139,657	11,888	127,769	644,894
75 Mission	249,512	923,901	1,173,413	249,512	21,239	228,273	1,152,174
78 Fraser-Cascade	107,268	397,193	504,461	107,268	9,131	98,137	495,330
79 Cowichan Valley	384,070	1,422,143	1,806,213	384,070	32,693	351,377	1,773,520
81 Fort Nelson	64,611	239,245	303,856	64,611	5,500	59,111	298,356
82 Coast Mountains	308,265	1,141,449	1,449,714	308,265	26,240	282,025	1,423,474
83 North Okanagan-Shuswap	342,430	1,267,960	1,610,390	342,430	29,148	313,282	1,581,242
84 Vancouver Island West	79,210	293,301	372,511	79,210	6,743	72,467	365,768
85 Vancouver Island North	148,377	549,416	697,793	148,377	12,630	135,747	685,163
87 Stikine	60,751	224,948	285,699	60,751	5,171	55,580	280,528
91 Nechako Lakes	289,429	1,071,704	1,361,133	289,429	24,637	264,792	1,336,496
92 Nisga'a	54,305	201,082	255,387	54,305	4,623	49,682	250,764
93 Conseil scolaire francophone	277,814	1,028,697	1,306,511	277,814	23,648	254,166	1,282,863
Provincial Total	23,495,587	87,000,000	110,495,587	23,495,587	2,000,000	21,495,587	108,495,587