

## Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 99 Provincial Totals

### September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	523,304.6061	\$7,301	\$3,820,646,930	
Continuing Education	339.0000	\$7,301	\$2,475,041	
Alternate Schools	7,354.7500	\$7,301	\$53,697,031	
Distributed Learning	6,087.8125	\$6,100	\$37,135,668	
Home Schooling	501	\$250	\$125,250	
Course Challenges	1,052	\$228	\$239,856	
<b>Total Enrolment-Based Funding (September)</b>	<b>537,086.1686</b>			<b><u>\$3,924,800,116</u></b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	5,122.4080	\$3,651	\$600,273	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	10,436.8131	\$3,651	\$122,950	
<b>Supplement for Enrolment Decline</b>				<b><u>\$723,223</u></b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	559	\$38,140	\$21,320,260	
Level 2 Special Needs	20,841	\$19,070	\$397,437,870	
Level 3 Special Needs	7,959	\$9,610	\$76,485,990	
English/French Language Learning	62,430	\$1,395	\$87,089,850	
Aboriginal Education	59,731	\$1,210	\$72,274,510	
Adult Education	1,073.1875	\$4,618	\$4,955,983	
Vulnerable Students			\$11,219,501	
<b>Supplement for Unique Student Needs</b>				<b><u>\$670,783,964</u></b>

Variance from Provincial Average	\$0
Estimated Number of Educators	\$176,060

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	538,159.3561	\$180.33	\$97,046,276	
<b>Supplement for Salary Differential</b>				<b><u>\$97,723,396</u></b>

<b>Supplement for Unique Geographic Factors</b>	<b><u>\$275,288,630</u></b>
<b>Funding Protection</b>	<b><u>\$13,944,753</u></b>
<b>Supplement for the Education Plan</b>	<b><u>\$10,659,453</u></b>

**September 2017 Enrolment Count, Total** **\$4,993,923,535**

### July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
Summer Learning Grade 1-7	26,168		\$208	\$5,442,944	
Summer Learning Grade 8-9	9,086		\$208	\$1,889,784	
Summer Learning Grade 10-12	19,751		\$416	\$8,216,208	
Supplemental Summer Learning Funding				\$1,609,269	
Cross-Enrolment, Grade 8 and 9	563		\$416	\$234,298	
<b>Summer Learning, Total</b>					<b><u>\$17,392,503</u></b>

### February 2018 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	342.0000		\$7,301	\$2,496,944	
Adult FTE - Continuing Education	836.1250		\$4,618	\$3,861,229	
K-Gr 9 School-Age FTE - Distributed Learning	674.0000		\$3,050	\$2,055,702	
Gr 10-12 School-Age FTE - Distributed Learning	3,117.6875		\$6,100	\$19,017,906	
Adult FTE - Distributed Learning	299.1250		\$4,618	\$1,381,367	
Youth Train in Trades	55.3437		\$7,301	\$404,066	
Level 1 Special Needs Enrolment Growth	9		\$19,070	\$171,630	
Level 2 Special Needs Enrolment Growth	494		\$9,535	\$4,710,290	
Level 3 Special Needs Enrolment Growth	326		\$4,805	\$1,566,430	
Newcomer Refugees	176.6250		\$3,651	\$644,858	
ELL Supplement - Newcomer Refugees	141		\$698	\$98,418	
<b>February 2018 Enrolment Count, Total</b>					<b><u>\$36,408,840</u></b>

### May 2018 Enrolment Count

	Enrolment		Funding		Total Supplement
			Level	Funding	
School-Age FTE - Continuing Education	387.7194		\$7,301	\$2,830,745	
Adult FTE - Continuing Education	379.8750		\$4,618	\$1,754,267	
K-Gr 9 School-Age FTE - Distributed Learning	285.1414		\$2,033	\$579,693	
Gr 10-12 School-Age FTE - Distributed Learning	1,481.9063		\$6,100	\$9,039,642	
Adult FTE - Distributed Learning	197.0000		\$4,618	\$909,754	
<b>May 2017 Enrolment Count, Total</b>					<b><u>\$15,114,101</u></b>

Administrative Savings	<b><u>-\$25,000,000</u></b>
Funds allocated through CommunityLINK and Provincial Resource Programs	\$7,042,669
BC Public School Employers' Association	\$1,600,000

**2017/18 Full-Year Operating Grant Total** **\$5,046,481,645**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$62,879,613
Estimated 2017/18 Operating Grant from Ministry of Education	\$4,983,602,032