

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 99 Provincial Totals

September 2017 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	523,304.6061	\$7,301	\$3,820,646,930	
Continuing Education	339.0000	\$7,301	\$2,475,041	
Alternate Schools	7,354.7500	\$7,301	\$53,697,031	
Distributed Learning	6,087.8125	\$6,100	\$37,135,668	
Home Schooling	501	\$250	\$125,250	
Course Challenges	1,052	\$228	\$239,856	
Total Enrolment-Based Funding (September)	537,086.1686			<u>\$3,924,800,116</u>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	5,122.4080	\$3,651	\$600,273	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	10,436.8131	\$3,651	\$122,950	
Supplement for Enrolment Decline				<u>\$723,223</u>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	559	\$38,140	\$21,320,260	
Level 2 Special Needs	20,841	\$19,070	\$397,437,870	
Level 3 Special Needs	7,959	\$9,610	\$76,485,990	
English/French Language Learning	62,430	\$1,395	\$87,089,850	
Aboriginal Education	59,731	\$1,210	\$72,274,510	
Adult Education	1,073.1875	\$4,618	\$4,955,983	
Vulnerable Students			\$11,219,501	

Supplement for Unique Student Needs **\$670,783,964**

Variance from Provincial Average	\$0	
Estimated Number of Educators	29,897.744	\$176,060

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	538,159.3561	\$180.33	\$97,046,276	
Supplement for Salary Differential				<u>\$97,723,396</u>

Supplement for Unique Geographic Factors **\$275,288,630**

Funding Protection **\$13,944,753**

Supplement for the Education Plan **\$10,659,453**

September 2017 Enrolment Count, Total **\$4,993,923,535**

July 2017 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	26,168	\$208	\$5,442,944	
Summer Learning Grade 8-9	9,086	\$208	\$1,889,784	
Summer Learning Grade 10-12	19,751	\$416	\$8,216,208	
Supplemental Summer Learning Funding			\$1,609,269	
Cross-Enrolment, Grade 8 and 9	563	\$416	\$234,298	
Summer Learning, Total				<u>\$17,392,503</u>

February 2018 Enrolment Count (Estimated)				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	380.2813	\$7,301	\$2,776,436	
Adult FTE - Continuing Education	894.1250	\$4,618	\$4,129,070	
K-Gr 9 School-Age FTE - Distributed Learning	561.9170	\$3,050	\$1,713,847	
Gr 10-12 School-Age FTE - Distributed Learning	2,581.2000	\$6,100	\$15,745,321	
Adult FTE - Distributed Learning	319.3750	\$4,618	\$1,474,874	
Level 1 Special Needs Enrolment Growth	3	\$19,070	\$57,210	
Level 2 Special Needs Enrolment Growth	184	\$9,535	\$1,754,440	
Level 3 Special Needs Enrolment Growth	84	\$4,805	\$403,620	
Newcomer Refugees	150.0000	\$3,651	\$547,650	
ELL Supplement - Newcomer Refugees	110	\$698	\$76,780	
February 2018 Enrolment Count, Total				<u>\$28,679,248</u>

May 2018 Enrolment Count (Estimated)				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	338.5013	\$7,301	\$2,471,399	
Adult FTE - Continuing Education	603.5000	\$4,618	\$2,786,964	
K-Gr 9 School-Age FTE - Distributed Learning	234.8750	\$2,033	\$477,502	
Gr 10-12 School-Age FTE - Distributed Learning	1,508.9250	\$6,100	\$9,204,443	
Adult FTE - Distributed Learning	188.3750	\$4,618	\$869,916	
May 2017 Enrolment Count, Total				<u>\$15,810,224</u>

Administrative Savings			<u>-\$25,000,000</u>	
Funds allocated through CommunityLINK and Provincial Resource Programs			\$7,042,669	
BC Public School Employers' Association			\$1,600,000	
2017/18 Full-Year Estimated Total (Estimated)				<u>\$5,039,448,179</u>

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada				\$62,879,613
Estimated 2017/18 Operating Grant from Ministry of Education				\$4,976,568,566

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts