

Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 93 Conseil scolaire francophone

September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	5,942.0625	\$7,301	\$43,382,998	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	0.0000	\$7,301	\$0	
Distributed Learning	28.2500	\$6,100	\$172,325	
Home Schooling	20	\$250	\$5,000	
Course Challenges	2	\$228	\$456	
Total Enrolment-Based Funding (September)	5,970.3125			\$54,041,119

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	265.6875	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	331.3750	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	4	\$38,140	\$152,560	
Level 2 Special Needs	110	\$19,070	\$2,097,700	
Level 3 Special Needs	102	\$9,610	\$980,220	
French Language Learning	1,913	\$1,395	\$2,668,635	
Aboriginal Education	518	\$1,210	\$626,780	
Adult Education	0.0000	\$4,618	\$0	
Vulnerable Students			\$290,066	
Supplement for Unique Student Needs				\$6,815,961

Variance from Provincial Average	\$0
Estimated Number of Educators	0.000

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	0.0000	\$0.00	\$0	
Supplement for Salary Differential				\$0

Supplement for Unique Geographic Factors	\$19,360,628
Funding Protection	\$0
Supplement for the Education Plan	\$114,093

September 2017 Enrolment Count, Total **\$80,331,801**

July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	42	\$416	\$17,472	
Summer Learning, Total				\$17,472

February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	6.7500	\$6,100	\$41,175	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	1	\$4,805	\$4,805	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$45,980

May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
May 2017 Enrolment Count, Total				\$0

Administrative Savings -\$386,075

2017/18 Full-Year Operating Grant Total **\$80,009,178**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$80,009,178