

## Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 92 Nisga'a

### September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	386.8125	\$7,301	\$2,824,118	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	0.0000	\$7,301	\$0	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$228	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>386.8125</b>			<b>\$2,824,118</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	3.2500	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	-37.2500	\$3,651	\$28,453	
<b>Supplement for Enrolment Decline</b>				<b>\$28,453</b>

	Enrolment	Funding	Funding	Total Supplement
		Level		
Level 1 Special Needs	1	\$38,140	\$38,140	
Level 2 Special Needs	12	\$19,070	\$228,840	
Level 3 Special Needs	7	\$9,610	\$67,270	
English Language Learning	75	\$1,395	\$104,625	
Aboriginal Education	372	\$1,210	\$450,120	
Adult Education	0.0000	\$4,618	\$0	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$888,995</b>

Variance from Provincial Average	\$3,096		
Estimated Number of Educators	21.490		\$66,533

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	386.8125	\$180.33	\$69,754	
<b>Supplement for Salary Differential</b>				<b>\$136,287</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$3,543,639</b>
<b>Funding Protection</b>	<b>\$73,332</b>
<b>Supplement for the Education Plan</b>	<b>\$10,000</b>

<b>September 2017 Enrolment Count, Total</b>	<b>\$7,504,824</b>
--	--------------------

### July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	81	\$208	\$16,848	
Summer Learning Grade 8-9	18	\$208	\$3,744	
Summer Learning Grade 10-12	9	\$416	\$3,744	
Supplemental Summer Learning Funding			\$11,743	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
<b>Summer Learning, Total</b>				<b>\$36,079</b>

### February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	3.2500	\$6,100	\$19,825	
Adult FTE - Distributed Learning	1.6250	\$4,618	\$7,504	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$27,329</b>

### May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.8750	\$6,100	\$5,338	
Adult FTE - Distributed Learning	0.7500	\$4,618	\$3,464	
<b>May 2017 Enrolment Count, Total</b>				<b>\$8,802</b>

Administrative Savings	<b>-\$38,961</b>
------------------------	------------------

### 2017/18 Full-Year Operating Grant Total

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$7,946,443
Estimated 2017/18 Operating Grant from Ministry of Education	<b>-\$408,370</b>