

Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 91 Nechako Lakes

September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	3,021.3750	\$7,301	\$22,059,059	
Continuing Education	0.7500	\$7,301	\$5,476	
Alternate Schools	70.1250	\$7,301	\$511,983	
Distributed Learning	493.2500	\$6,100	\$3,008,825	
Home Schooling	6	\$250	\$1,500	
Course Challenges	1	\$228	\$228	
Total Enrolment-Based Funding (September)	3,585.5000			\$25,587,071

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-134.8125	\$3,651	\$356,372	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	-108.6875	\$3,651	\$0	
Supplement for Enrolment Decline				\$356,372

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	7	\$38,140	\$266,980	
Level 2 Special Needs	304	\$19,070	\$5,797,280	
Level 3 Special Needs	99	\$9,610	\$951,390	
English Language Learning	60	\$1,395	\$83,700	
Aboriginal Education	1,299	\$1,210	\$1,571,790	
Adult Education	11.6250	\$4,618	\$53,684	
Vulnerable Students			\$191,308	
Supplement for Unique Student Needs				\$8,916,132

Variance from Provincial Average	\$4,344		
Estimated Number of Educators	199.840		\$868,105

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	3,597.1250	\$180.33	\$648,670	
Supplement for Salary Differential				\$1,516,775

Supplement for Unique Geographic Factors	\$9,066,165
Funding Protection	\$1,076,663
Supplement for the Education Plan	\$74,406

September 2017 Enrolment Count, Total **\$46,593,584**

July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	124	\$416	\$51,584	
Summer Learning, Total				\$51,584

February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.8750	\$7,301	\$6,388	
Adult FTE - Continuing Education	2.6250	\$4,618	\$12,122	
K-Gr 9 School-Age FTE - Distributed Learning	61.0000	\$3,050	\$186,050	
Gr 10-12 School-Age FTE - Distributed Learning	276.6250	\$6,100	\$1,687,413	
Adult FTE - Distributed Learning	9.6250	\$4,618	\$44,448	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,535	\$28,605	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$1,965,026

May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.2500	\$7,301	\$1,825	
Adult FTE - Continuing Education	1.1250	\$4,618	\$5,195	
K-Gr 9 School-Age FTE - Distributed Learning	9.0000	\$2,033	\$18,297	
Gr 10-12 School-Age FTE - Distributed Learning	111.3750	\$6,100	\$679,388	
Adult FTE - Distributed Learning	5.3750	\$4,618	\$24,822	
May 2017 Enrolment Count, Total				\$729,527

Administrative Savings	-\$253,903
------------------------	------------

2017/18 Full-Year Operating Grant Total **\$49,085,818**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$4,162,688
Estimated 2017/18 Operating Grant from Ministry of Education	\$44,923,130