

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 91 Nechako Lakes

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,021.3750	\$7,301	\$22,059,059	
Continuing Education	0.7500	\$7,301	\$5,476	
Alternate Schools	70.1250	\$7,301	\$511,983	
Distributed Learning	493.2500	\$6,100	\$3,008,825	
Home Schooling	6	\$250	\$1,500	
Course Challenges	1	\$228	\$228	
Total Enrolment-Based Funding (September)	3,585.5000			\$25,587,071

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-134.8125	\$3,651	\$356,372	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	-108.6875	\$3,651	\$0	
Supplement for Enrolment Decline				\$356,372

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	7	\$38,140	\$266,980	
Level 2 Special Needs	304	\$19,070	\$5,797,280	
Level 3 Special Needs	99	\$9,610	\$951,390	
English Language Learning	60	\$1,395	\$83,700	
Aboriginal Education	1,299	\$1,210	\$1,571,790	
Adult Education	11.6250	\$4,618	\$53,684	
Vulnerable Students			\$191,308	

Supplement for Unique Student Needs

				\$8,916,132
Variance from Provincial Average	\$4,344			
Estimated Number of Educators	199.840		\$868,105	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,597.1250	\$180.33	\$648,670	
Supplement for Salary Differential				\$1,516,775

Supplement for Unique Geographic Factors				\$9,066,165
Funding Protection				\$1,076,663
Supplement for the Education Plan				\$74,406

September 2017 Enrolment Count, Total

				\$46,593,584
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July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	124	\$416	\$51,584	
Summer Learning, Total				\$51,584

February 2018 Enrolment Count (Estimated)

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	3.0000	\$7,301	\$21,903	
Adult FTE - Continuing Education	27.0000	\$4,618	\$124,686	
K-Gr 9 School-Age FTE - Distributed Learning	75.0000	\$3,050	\$228,750	
Gr 10-12 School-Age FTE - Distributed Learning	290.0000	\$6,100	\$1,769,000	
Adult FTE - Distributed Learning	15.0000	\$4,618	\$69,270	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	2	\$9,535	\$19,070	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$2,232,679

May 2018 Enrolment Count (Estimated)

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.0000	\$7,301	\$7,301	
Adult FTE - Continuing Education	12.0000	\$4,618	\$55,416	
K-Gr 9 School-Age FTE - Distributed Learning	35.0000	\$2,033	\$71,155	
Gr 10-12 School-Age FTE - Distributed Learning	60.0000	\$6,100	\$366,000	
Adult FTE - Distributed Learning	8.0000	\$4,618	\$36,944	
May 2017 Enrolment Count, Total				\$536,816

Administrative Savings				-\$253,903
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2017/18 Full-Year Estimated Total (Estimated)

				\$49,160,760
Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada				\$4,162,688
Estimated 2017/18 Operating Grant from Ministry of Education				\$44,998,072

*Note: Highlighted sections are estimated and will be updated following the February and May enrolment counts