

**Final Operating Grant Full-Year Summary - 2017/18 School Year**  
School District 87 Stikine

<b>September 2017 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	188.6250	\$7,301	\$1,377,151	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	0.0000	\$7,301	\$0	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$228	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>188.6250</b>			<b>\$1,377,151</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	8.3750	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	-3.8750	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$38,140	\$38,140	
Level 2 Special Needs	3	\$19,070	\$57,210	
Level 3 Special Needs	0	\$9,610	\$0	
English Language Learning	43	\$1,395	\$59,985	
Aboriginal Education	150	\$1,210	\$181,500	
Adult Education	0.0000	\$4,618	\$0	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$336,835</b>

Variance from Provincial Average	\$11,513		
Estimated Number of Educators	10.479	\$120,645	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	188.6250	\$180.33	\$34,015	
<b>Supplement for Salary Differential</b>				<b>\$154,660</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$3,164,476</b>
<b>Funding Protection</b>				<b>\$223,018</b>
<b>Supplement for the Education Plan</b>				<b>\$10,000</b>

<b>September 2017 Enrolment Count, Total</b>				<b>\$5,266,140</b>
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<b>July 2017 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

<b>February 2018 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$0</b>

<b>May 2018 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
<b>May 2017 Enrolment Count, Total</b>				<b>\$0</b>

Administrative Savings				<b>-\$27,319</b>
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<b>2017/18 Full-Year Operating Grant Total</b>				<b>\$5,238,821</b>
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Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada				\$832,624
Estimated 2017/18 Operating Grant from Ministry of Education				\$4,406,197