

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 87 Stikine

September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	188.6250		\$7,301	\$1,377,151	
Continuing Education	0.0000		\$7,301	\$0	
Alternate Schools	0.0000		\$7,301	\$0	
Distributed Learning	0.0000		\$6,100	\$0	
Home Schooling	0		\$250	\$0	
Course Challenges	0		\$228	\$0	
Total Enrolment-Based Funding (September)	188.6250				\$1,377,151

	Total Enrol. Change		Funding Level		Total Supplement
			Funding		
1% to 4% Enrolment Decline	8.3750		\$3,651	\$0	
4%+ Enrolment Decline			\$5,476	\$0	
Significant Cumulative Decline (7%+)	-3.8750		\$3,651	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding Level		Total Supplement
			Funding		
Level 1 Special Needs	1		\$38,140	\$38,140	
Level 2 Special Needs	3		\$19,070	\$57,210	
Level 3 Special Needs	0		\$9,610	\$0	
English Language Learning	43		\$1,395	\$59,985	
Aboriginal Education	150		\$1,210	\$181,500	
Adult Education	0.0000		\$4,618	\$0	
Vulnerable Students				\$0	

Supplement for Unique Student Needs **\$336,835**

Variance from Provincial Average	\$11,513	
Estimated Number of Educators	10.479	\$120,645

	Enrolment		Funding Level		Total Supplement
			Funding		
FTE Distribution	188.6250		\$180.33	\$34,015	
Supplement for Salary Differential					\$154,660

Supplement for Unique Geographic Factors **\$3,164,476**
Funding Protection **\$223,018**
Supplement for the Education Plan **\$10,000**

September 2017 Enrolment Count, Total **\$5,266,140**

July 2017 Enrolment Count

	Enrolment		Funding Level		Total Supplement
			Funding		
Summer Learning Grade 1-7	0		\$208	\$0	
Summer Learning Grade 8-9	0		\$208	\$0	
Summer Learning Grade 10-12	0		\$416	\$0	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	0		\$416	\$0	
Summer Learning, Total					\$0

February 2018 Enrolment Count (Estimated)

	Enrolment		Funding Level		Total Supplement
			Funding		
School-Age FTE - Continuing Education	0.0000		\$7,301	\$0	
Adult FTE - Continuing Education	0.0000		\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000		\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000		\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000		\$4,618	\$0	
Level 1 Special Needs Enrolment Growth	0		\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0		\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0		\$4,805	\$0	
Newcomer Refugees	0.0000		\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0		\$698	\$0	
February 2018 Enrolment Count, Total					\$0

May 2018 Enrolment Count (Estimated)

	Enrolment		Funding Level		Total Supplement
			Funding		
School-Age FTE - Continuing Education	0.0000		\$7,301	\$0	
Adult FTE - Continuing Education	0.0000		\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000		\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000		\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000		\$4,618	\$0	
May 2017 Enrolment Count, Total					\$0

Administrative Savings **-\$27,319**

2017/18 Full-Year Estimated Total (Estimated) **\$5,238,821**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$832,624
Estimated 2017/18 Operating Grant from Ministry of Education	\$4,406,197

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts