

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 85 Vancouver Island North

September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	1,317.2500		\$7,301	\$9,617,242	
Continuing Education	0.0000		\$7,301	\$0	
Alternate Schools	37.0000		\$7,301	\$270,137	
Distributed Learning	0.0000		\$6,100	\$0	
Home Schooling	0		\$250	\$0	
Course Challenges	0		\$228	\$0	
Total Enrolment-Based Funding (September)	1,354.2500				\$9,887,379

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding		
1% to 4% Enrolment Decline	-4.1250		\$3,651	\$0	
4%+ Enrolment Decline			\$5,476	\$0	
Significant Cumulative Decline (7%+)	27.0625		\$3,651	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level		Funding		
Level 1 Special Needs	5		\$38,140	\$190,700	
Level 2 Special Needs	64		\$19,070	\$1,220,480	
Level 3 Special Needs	18		\$9,610	\$172,980	
English Language Learning	143		\$1,395	\$199,485	
Aboriginal Education	604		\$1,210	\$730,840	
Adult Education	5.3750		\$4,618	\$24,822	
Vulnerable Students				\$0	

Supplement for Unique Student Needs **\$2,539,307**

Variance from Provincial Average	\$2,147	
Estimated Number of Educators	75.535	\$162,174

	Enrolment		Funding		Total Supplement
	Level		Funding		
FTE Distribution	1,359.6250		\$180.33	\$245,181	
Supplement for Salary Differential					\$407,355

Supplement for Unique Geographic Factors **\$4,196,505**

Funding Protection **\$274,335**

Supplement for the Education Plan **\$27,198**

September 2017 Enrolment Count, Total **\$17,332,079**

July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level		Funding		
Summer Learning Grade 1-7	0		\$208	\$0	
Summer Learning Grade 8-9	0		\$208	\$0	
Summer Learning Grade 10-12	0		\$416	\$0	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	0		\$416	\$0	
Summer Learning, Total					\$0

February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level		Funding		
School-Age FTE - Continuing Education	0.0000		\$7,301	\$0	
Adult FTE - Continuing Education	0.0000		\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000		\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000		\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000		\$4,618	\$0	
Level 1 Special Needs Enrolment Growth	0		\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0		\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0		\$4,805	\$0	
Newcomer Refugees	0.0000		\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0		\$698	\$0	
February 2018 Enrolment Count, Total					\$0

May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level		Funding		
School-Age FTE - Continuing Education	0.0000		\$7,301	\$0	
Adult FTE - Continuing Education	0.0000		\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000		\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000		\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000		\$4,618	\$0	
May 2017 Enrolment Count, Total					\$0

Administrative Savings -\$89,257

2017/18 Full-Year Estimated Total (Estimated) **\$17,242,822**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$17,242,822

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts