

Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 83 North Okanagan-Shuswap

September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	6,114.0326	\$7,301	\$44,638,552	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	40.0000	\$7,301	\$292,040	
Distributed Learning	13.0000	\$6,100	\$79,300	
Home Schooling	2	\$250	\$500	
Course Challenges	0	\$228	\$0	
Total Enrolment-Based Funding (September)	6,167.0326			\$45,010,392

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	109.5313	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	191.4380	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	4	\$38,140	\$152,560	
Level 2 Special Needs	305	\$19,070	\$5,816,350	
Level 3 Special Needs	122	\$9,610	\$1,172,420	
English Language Learning	42	\$1,395	\$58,590	
Aboriginal Education	1,127	\$1,210	\$1,363,670	
Adult Education	0.5000	\$4,618	\$2,309	
Vulnerable Students			\$277,638	
Supplement for Unique Student Needs				\$8,843,537

Variance from Provincial Average	\$243		
Estimated Number of Educators	342.641		\$83,262

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	6,167.5326	\$180.33	\$1,112,191	
Supplement for Salary Differential				\$1,195,453

Supplement for Unique Geographic Factors	\$7,582,082
Funding Protection	\$0
Supplement for the Education Plan	\$121,150

September 2017 Enrolment Count, Total **\$62,752,614**

July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	1	\$416	\$416	
Summer Learning, Total				\$416

February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.3750	\$3,050	\$4,194	
Gr 10-12 School-Age FTE - Distributed Learning	32.8750	\$6,100	\$200,538	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Youth Train in Trades	3.0000	\$7,301	\$21,903	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	15	\$9,535	\$143,025	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$369,660

May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	3.5164	\$2,033	\$7,149	
Gr 10-12 School-Age FTE - Distributed Learning	15.1250	\$6,100	\$92,263	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
May 2017 Enrolment Count, Total				\$99,412

Administrative Savings	-\$302,206
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2017/18 Full-Year Operating Grant Total **\$62,919,896**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$940,504
Estimated 2017/18 Operating Grant from Ministry of Education	\$61,979,392