

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 83 North Okanagan-Shuswap

September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	6,114.0326		\$7,301	\$44,638,552	
Continuing Education	0.0000		\$7,301	\$0	
Alternate Schools	40.0000		\$7,301	\$292,040	
Distributed Learning	13.0000		\$6,100	\$79,300	
Home Schooling	2		\$250	\$500	
Course Challenges	0		\$228	\$0	
Total Enrolment-Based Funding (September)	6,167.0326				\$45,010,392

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	109.5313		\$3,651	\$0	
4%+ Enrolment Decline			\$5,476	\$0	
Significant Cumulative Decline (7%+)	191.4380		\$3,651	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	4	\$38,140	\$152,560		
Level 2 Special Needs	305	\$19,070	\$5,816,350		
Level 3 Special Needs	122	\$9,610	\$1,172,420		
English Language Learning	42	\$1,395	\$58,590		
Aboriginal Education	1,127	\$1,210	\$1,363,670		
Adult Education	0.5000	\$4,618	\$2,309		
Vulnerable Students			\$277,638		

Supplement for Unique Student Needs **\$8,843,537**

Variance from Provincial Average	\$243	
Estimated Number of Educators	342.641	\$83,262

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	6,167.5326	\$180.33	\$1,112,191		
Supplement for Salary Differential					\$1,195,453

Supplement for Unique Geographic Factors **\$7,582,082**

Funding Protection **\$0**

Supplement for the Education Plan **\$121,150**

September 2017 Enrolment Count, Total **\$62,752,614**

July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	0	\$208	\$0		
Summer Learning Grade 8-9	0	\$208	\$0		
Summer Learning Grade 10-12	0	\$416	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	1	\$416	\$416		
Summer Learning, Total					\$416

February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0		
Adult FTE - Continuing Education	0.0000	\$4,618	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$3,050	\$15,250		
Gr 10-12 School-Age FTE - Distributed Learning	5.0000	\$6,100	\$30,500		
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0		
Level 1 Special Needs Enrolment Growth	1	\$19,070	\$19,070		
Level 2 Special Needs Enrolment Growth	5	\$9,535	\$47,675		
Level 3 Special Needs Enrolment Growth	15	\$4,805	\$72,075		
Newcomer Refugees	8.0000	\$3,651	\$29,208		
ELL Supplement - Newcomer Refugees	0	\$698	\$0		
February 2018 Enrolment Count, Total					\$213,778

May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0		
Adult FTE - Continuing Education	0.0000	\$4,618	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$2,033	\$10,165		
Gr 10-12 School-Age FTE - Distributed Learning	5.0000	\$6,100	\$30,500		
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0		
May 2017 Enrolment Count, Total					\$40,665

Administrative Savings -\$302,206

2017/18 Full-Year Estimated Total (Estimated) **\$62,705,267**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$940,504
Estimated 2017/18 Operating Grant from Ministry of Education	\$61,764,763

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts