

**Final Operating Grant Full-Year Summary - 2017/18 School Year**  
School District 82 Coast Mountains

<b>September 2017 Enrolment Count</b>				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,942.8750	\$7,301	\$28,786,930	
Continuing Education	9.5000	\$7,301	\$69,360	
Alternate Schools	151.0000	\$7,301	\$1,102,451	
Distributed Learning	5.5000	\$6,100	\$33,550	
Home Schooling	15	\$250	\$3,750	
Course Challenges	1	\$228	\$228	
<b>Total Enrolment-Based Funding (September)</b>	<b>4,108.8750</b>			<b>\$29,996,269</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-14.5000	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	-338.6250	\$3,651	\$94,497	
<b>Supplement for Enrolment Decline</b>				<b>\$94,497</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	1	\$38,140	\$38,140	
Level 2 Special Needs	192	\$19,070	\$3,661,440	
Level 3 Special Needs	39	\$9,610	\$374,790	
English Language Learning	201	\$1,395	\$280,395	
Aboriginal Education	1,886	\$1,210	\$2,282,060	
Adult Education	2.5000	\$4,618	\$11,545	
Vulnerable Students			\$144,511	
<b>Supplement for Unique Student Needs</b>				<b>\$6,792,881</b>

Variance from Provincial Average	\$1,838		
Estimated Number of Educators	228.410		\$419,818

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	4,111.3750	\$180.33	\$741,404	
<b>Supplement for Salary Differential</b>				<b>\$1,161,222</b>

<b>Supplement for Unique Geographic Factors</b>				<b>\$7,723,825</b>
<b>Funding Protection</b>				<b>\$2,019,594</b>
<b>Supplement for the Education Plan</b>				<b>\$82,583</b>

<b>September 2017 Enrolment Count, Total</b>				<b>\$47,870,871</b>
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<b>July 2017 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

<b>February 2018 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	30.0000	\$7,301	\$219,030	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	14.2500	\$6,100	\$86,925	
Adult FTE - Distributed Learning	8.7500	\$4,618	\$40,408	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	1	\$19,070	\$19,070	
Level 2 Special Needs Enrolment Growth	1	\$9,535	\$9,535	
Level 3 Special Needs Enrolment Growth	4	\$4,805	\$19,220	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$394,188</b>

<b>May 2018 Enrolment Count</b>				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	39.2500	\$7,301	\$286,564	
Adult FTE - Continuing Education	0.1250	\$4,618	\$577	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	9.3750	\$6,100	\$57,188	
Adult FTE - Distributed Learning	8.5000	\$4,618	\$39,253	
<b>May 2017 Enrolment Count, Total</b>				<b>\$383,582</b>

Administrative Savings				<b>-\$248,728</b>
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<b>2017/18 Full-Year Operating Grant Total</b>				<b>\$48,399,913</b>
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Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada				\$4,867,394
Estimated 2017/18 Operating Grant from Ministry of Education				\$43,532,519