

Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 81 Fort Nelson

September 2017 Enrolment Count				
	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	720.8125	\$7,301	\$5,262,652	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	0.0000	\$7,301	\$0	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	1	\$250	\$250	
Course Challenges	0	\$228	\$0	
Total Enrolment-Based Funding (September)	720.8125			\$5,262,902

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-6.7500	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	-29.5625	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	1	\$38,140	\$38,140	
Level 2 Special Needs	25	\$19,070	\$476,750	
Level 3 Special Needs	28	\$9,610	\$269,080	
English Language Learning	15	\$1,395	\$20,925	
Aboriginal Education	225	\$1,210	\$272,250	
Adult Education	0.0000	\$4,618	\$0	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$1,077,145

Variance from Provincial Average	\$504		
Estimated Number of Educators	40.045	\$20,183	

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	720.8125	\$180.33	\$129,984	
Supplement for Salary Differential				\$150,167

Supplement for Unique Geographic Factors	\$2,567,750
Funding Protection	\$234,322
Supplement for the Education Plan	\$14,551

September 2017 Enrolment Count, Total **\$9,306,837**

July 2017 Enrolment Count				
	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
Summer Learning, Total				\$0

February 2018 Enrolment Count				
	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$0

May 2018 Enrolment Count				
	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
May 2017 Enrolment Count, Total				\$0

Administrative Savings	-\$48,645
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2017/18 Full-Year Operating Grant Total **\$9,258,192**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$681,900
Estimated 2017/18 Operating Grant from Ministry of Education	\$8,576,292