

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 81 Fort Nelson

September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding		
Standard (Regular) Schools	720.8125	\$7,301	\$5,262,652		
Continuing Education	0.0000	\$7,301	\$0		
Alternate Schools	0.0000	\$7,301	\$0		
Distributed Learning	0.0000	\$6,100	\$0		
Home Schooling	1	\$250	\$250		
Course Challenges	0	\$228	\$0		
Total Enrolment-Based Funding (September)	720.8125				\$5,262,902

	Total Enrol. Change		Funding Level		Total Supplement
			Funding		
1% to 4% Enrolment Decline	-6.7500	\$3,651	\$0		
4%+ Enrolment Decline		\$5,476	\$0		
Significant Cumulative Decline (7%+)	-29.5625	\$3,651	\$0		
Supplement for Enrolment Decline					\$0

	Enrolment		Funding Level		Total Supplement
			Funding		
Level 1 Special Needs	1	\$38,140	\$38,140		
Level 2 Special Needs	25	\$19,070	\$476,750		
Level 3 Special Needs	28	\$9,610	\$269,080		
English Language Learning	15	\$1,395	\$20,925		
Aboriginal Education	225	\$1,210	\$272,250		
Adult Education	0.0000	\$4,618	\$0		
Vulnerable Students			\$0		

Supplement for Unique Student Needs **\$1,077,145**

Variance from Provincial Average	\$504	
Estimated Number of Educators	40.045	\$20,183

	Enrolment		Funding Level		Total Supplement
			Funding		
FTE Distribution	720.8125	\$180.33	\$129,984		
Supplement for Salary Differential					\$150,167

Supplement for Unique Geographic Factors **\$2,567,750**

Funding Protection **\$234,322**

Supplement for the Education Plan **\$14,551**

September 2017 Enrolment Count, Total **\$9,306,837**

July 2017 Enrolment Count

	Enrolment		Funding Level		Total Supplement
			Funding		
Summer Learning Grade 1-7	0	\$208	\$0		
Summer Learning Grade 8-9	0	\$208	\$0		
Summer Learning Grade 10-12	0	\$416	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0		
Summer Learning, Total					\$0

February 2018 Enrolment Count (Estimated)

	Enrolment		Funding Level		Total Supplement
			Funding		
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0		
Adult FTE - Continuing Education	0.0000	\$4,618	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0		
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0		
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0		
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0		
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0		
Newcomer Refugees	0.0000	\$3,651	\$0		
ELL Supplement - Newcomer Refugees	0	\$698	\$0		
February 2018 Enrolment Count, Total					\$0

May 2018 Enrolment Count (Estimated)

	Enrolment		Funding Level		Total Supplement
			Funding		
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0		
Adult FTE - Continuing Education	0.0000	\$4,618	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0		
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0		
May 2017 Enrolment Count, Total					\$0

Administrative Savings -\$48,645

2017/18 Full-Year Estimated Total (Estimated) **\$9,258,192**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$681,900
Estimated 2017/18 Operating Grant from Ministry of Education	\$8,576,292

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts