

Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 79 Cowichan Valley

September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	7,411.8750	\$7,301	\$54,114,099	
Continuing Education	14.8750	\$7,301	\$108,602	
Alternate Schools	308.0000	\$7,301	\$2,248,708	
Distributed Learning	54.8750	\$6,100	\$334,738	
Home Schooling	9	\$250	\$2,250	
Course Challenges	0	\$228	\$0	
Total Enrolment-Based Funding (September)	7,789.6250			\$56,808,397

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	206.5000	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	320.3750	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	6	\$38,140	\$228,840	
Level 2 Special Needs	343	\$19,070	\$6,541,010	
Level 3 Special Needs	94	\$9,610	\$903,340	
English Language Learning	384	\$1,395	\$535,680	
Aboriginal Education	1,529	\$1,210	\$1,850,090	
Adult Education	8.5000	\$4,618	\$39,253	
Vulnerable Students			\$288,878	
Supplement for Unique Student Needs				\$10,387,091

Variance from Provincial Average	\$140		
Estimated Number of Educators	433.229		\$60,652

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	7,798.1250	\$180.33	\$1,406,236	
Supplement for Salary Differential				\$1,466,888

Supplement for Unique Geographic Factors	\$4,301,310
Funding Protection	\$0
Supplement for the Education Plan	\$151,663

September 2017 Enrolment Count, Total **\$73,115,349**

July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
Summer Learning, Total				\$0

February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	12.1250	\$7,301	\$88,525	
Adult FTE - Continuing Education	5.0000	\$4,618	\$23,090	
K-Gr 9 School-Age FTE - Distributed Learning	21.0000	\$3,050	\$64,050	
Gr 10-12 School-Age FTE - Distributed Learning	17.2500	\$6,100	\$105,225	
Adult FTE - Distributed Learning	0.2500	\$4,618	\$1,155	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	5	\$19,070	\$95,350	
Level 2 Special Needs Enrolment Growth	9	\$9,535	\$85,815	
Level 3 Special Needs Enrolment Growth	22	\$4,805	\$105,710	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$568,920

May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	65.8756	\$7,301	\$480,958	
Adult FTE - Continuing Education	4.2500	\$4,618	\$19,627	
K-Gr 9 School-Age FTE - Distributed Learning	14.3750	\$2,033	\$29,224	
Gr 10-12 School-Age FTE - Distributed Learning	22.8750	\$6,100	\$139,538	
Adult FTE - Distributed Learning	0.3750	\$4,618	\$1,732	
May 2017 Enrolment Count, Total				\$671,079

Administrative Savings	-\$348,411
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2017/18 Full-Year Operating Grant Total **\$74,006,937**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$4,705,364
Estimated 2017/18 Operating Grant from Ministry of Education	\$69,301,573