

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 79 Cowichan Valley

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	7,411.8750	\$7,301	\$54,114,099	
Continuing Education	14.8750	\$7,301	\$108,602	
Alternate Schools	308.0000	\$7,301	\$2,248,708	
Distributed Learning	54.8750	\$6,100	\$334,738	
Home Schooling	9	\$250	\$2,250	
Course Challenges	0	\$228	\$0	
Total Enrolment-Based Funding (September)	7,789.6250			\$56,808,397

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	206.5000	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	320.3750	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	6	\$38,140	\$228,840	
Level 2 Special Needs	343	\$19,070	\$6,541,010	
Level 3 Special Needs	94	\$9,610	\$903,340	
English Language Learning	384	\$1,395	\$535,680	
Aboriginal Education	1,529	\$1,210	\$1,850,090	
Adult Education	8.5000	\$4,618	\$39,253	
Vulnerable Students			\$288,878	

Supplement for Unique Student Needs **\$10,387,091**

Variance from Provincial Average	\$140		
Estimated Number of Educators	433.229		\$60,652

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	7,798.1250	\$180.33	\$1,406,236	

Supplement for Salary Differential **\$1,466,888**

Supplement for Unique Geographic Factors **\$4,301,310**

Funding Protection **\$0**

Supplement for the Education Plan **\$151,663**

September 2017 Enrolment Count, Total **\$73,115,349**

July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
Summer Learning, Total				\$0

February 2018 Enrolment Count (Estimated)

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	20.0000	\$7,301	\$146,020	
Adult FTE - Continuing Education	6.0000	\$4,618	\$27,708	
K-Gr 9 School-Age FTE - Distributed Learning	25.0000	\$3,050	\$76,250	
Gr 10-12 School-Age FTE - Distributed Learning	12.0000	\$6,100	\$73,200	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	5	\$9,535	\$47,675	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$370,853

May 2018 Enrolment Count (Estimated)

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	30.0000	\$7,301	\$219,030	
Adult FTE - Continuing Education	5.0000	\$4,618	\$23,090	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$2,033	\$12,198	
Gr 10-12 School-Age FTE - Distributed Learning	8.0000	\$6,100	\$48,800	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	

May 2017 Enrolment Count, Total **\$303,118**

Administrative Savings **-\$348,411**

2017/18 Full-Year Estimated Total (Estimated) **\$73,440,909**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$4,705,364
Estimated 2017/18 Operating Grant from Ministry of Education	\$68,735,545

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts