

Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 78 Fraser-Cascade

September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,592.5000	\$7,301	\$11,626,843	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	69.2500	\$7,301	\$505,594	
Distributed Learning	0.0000	\$6,100	\$0	
Home Schooling	6	\$250	\$1,500	
Course Challenges	0	\$228	\$0	
Total Enrolment-Based Funding (September)	1,661.7500			\$12,133,937

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-22.2500	\$3,651	\$19,752	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	114.3750	\$3,651	\$0	
Supplement for Enrolment Decline				\$19,752

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	3	\$38,140	\$114,420	
Level 2 Special Needs	74	\$19,070	\$1,411,180	
Level 3 Special Needs	44	\$9,610	\$422,840	
English Language Learning	96	\$1,395	\$133,920	
Aboriginal Education	604	\$1,210	\$730,840	
Adult Education	5.6250	\$4,618	\$25,976	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$2,839,176

Variance from Provincial Average	-\$1,631
Estimated Number of Educators	92.632
	-\$151,083

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	1,667.3750	\$180.33	\$300,678	
Supplement for Salary Differential				\$149,595

Supplement for Unique Geographic Factors	\$3,958,192
Funding Protection	\$0
Supplement for the Education Plan	\$33,680

September 2017 Enrolment Count, Total **\$19,134,332**

July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
Summer Learning, Total				\$0

February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	1.1250	\$7,301	\$8,214	
Adult FTE - Continuing Education	2.2500	\$4,618	\$10,391	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	7	\$9,535	\$66,745	
Level 3 Special Needs Enrolment Growth	1	\$4,805	\$4,805	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$90,155

May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.6250	\$7,301	\$4,563	
Adult FTE - Continuing Education	1.6250	\$4,618	\$7,504	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
May 2017 Enrolment Count, Total				\$12,067

Administrative Savings	-\$96,520
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2017/18 Full-Year Operating Grant Total **\$19,140,034**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$3,237,285
Estimated 2017/18 Operating Grant from Ministry of Education	\$15,902,749