

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 78 Fraser-Cascade

September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	1,592.5000		\$7,301	\$11,626,843	
Continuing Education	0.0000		\$7,301	\$0	
Alternate Schools	69.2500		\$7,301	\$505,594	
Distributed Learning	0.0000		\$6,100	\$0	
Home Schooling	6		\$250	\$1,500	
Course Challenges	0		\$228	\$0	
Total Enrolment-Based Funding (September)	1,661.7500				\$12,133,937

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	-22.2500		\$3,651	\$19,752	
4%+ Enrolment Decline			\$5,476	\$0	
Significant Cumulative Decline (7%+)	114.3750		\$3,651	\$0	
Supplement for Enrolment Decline					\$19,752

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	3	\$38,140	\$114,420		
Level 2 Special Needs	74	\$19,070	\$1,411,180		
Level 3 Special Needs	44	\$9,610	\$422,840		
English Language Learning	96	\$1,395	\$133,920		
Aboriginal Education	604	\$1,210	\$730,840		
Adult Education	5.6250	\$4,618	\$25,976		
Vulnerable Students			\$0		

Supplement for Unique Student Needs **\$2,839,176**

Variance from Provincial Average	-\$1,631		
Estimated Number of Educators	92.632		-\$151,083

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	1,667.3750	\$180.33	\$300,678		

Supplement for Salary Differential **\$149,595**

Supplement for Unique Geographic Factors **\$3,958,192**

Funding Protection **\$0**

Supplement for the Education Plan **\$33,680**

September 2017 Enrolment Count, Total **\$19,134,332**

July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	\$0	
Supplemental Summer Learning Funding			\$0	\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	\$0	
Summer Learning, Total					\$0

February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	\$0	
February 2018 Enrolment Count, Total					\$0

May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0	\$0	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	\$0	

May 2017 Enrolment Count, Total **\$0**

Administrative Savings -\$96,520

2017/18 Full-Year Estimated Total (Estimated) **\$19,037,812**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$3,237,285
Estimated 2017/18 Operating Grant from Ministry of Education	\$15,800,527

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts