

## Estimated Operating Grants - 2017/18 School Year

School District 75 Mission

### September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	5,787.0000	\$7,301	\$42,250,887	
Continuing Education	16.0000	\$7,301	\$116,816	
Alternate Schools	100.0000	\$7,301	\$730,100	
Distributed Learning	100.0000	\$6,100	\$610,000	
Home Schooling	7	\$250	\$1,750	
Course Challenges	0	\$228	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>6,003.0000</b>			<b>\$43,709,553</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	72.6250	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	291.0000	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	5	\$38,140	\$190,700	
Level 2 Special Needs	303	\$19,070	\$5,778,210	
Level 3 Special Needs	89	\$9,610	\$855,290	
English Language Learning	395	\$1,395	\$551,025	
Aboriginal Education	1,110	\$1,210	\$1,343,100	
Adult Education	3.0000	\$4,618	\$13,854	
Vulnerable Students			\$271,358	

**Supplement for Unique Student Needs** **\$9,003,537**

Variance from Provincial Average	-\$1,115		
Estimated Number of Educators	333.667	-\$372,039	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	6,006.0000	\$180.33	\$1,083,062	
<b>Supplement for Salary Differential</b>				<b>\$711,023</b>

**Supplement for Unique Geographic Factors** **\$2,940,835**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$118,608**

**September 2017 Enrolment Count, Total** **\$56,483,556**

### July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$0	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	25.0000	\$7,301	\$182,525	
Adult FTE - Continuing Education	1.0000	\$4,618	\$4,618	
K-Gr 9 School-Age FTE - Distributed Learning	20.0000	\$3,050	\$61,000	
Gr 10-12 School-Age FTE - Distributed Learning	15.0000	\$6,100	\$91,500	
Adult FTE - Distributed Learning	1.0000	\$4,618	\$4,618	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	5	\$9,535	\$47,675	
Level 3 Special Needs Enrolment Growth	3	\$4,805	\$14,415	
Newcomer Refugees	2.0000	\$3,651	\$7,302	
ELL Supplement - Newcomer Refugees	2	\$698	\$1,396	
<b>February 2018 Enrolment Count, Total</b>				<b>\$415,049</b>

### May 2018 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	30.0000	\$7,301	\$219,030	
Adult FTE - Continuing Education	1.0000	\$4,618	\$4,618	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$2,033	\$10,165	
Gr 10-12 School-Age FTE - Distributed Learning	15.0000	\$6,100	\$91,500	
Adult FTE - Distributed Learning	1.0000	\$4,618	\$4,618	
<b>May 2018 Enrolment Count, Total</b>				<b>\$329,931</b>

**Administrative Savings** **-\$280,146**

**2017/18 Full-Year Estimated Total** **\$56,948,390**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$119,405
Estimated 2017/18 Operating Grant from Ministry of Education	\$56,828,985