

Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 75 Mission

September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	5,866.1250	\$7,301	\$42,828,579	
Continuing Education	14.0000	\$7,301	\$102,214	
Alternate Schools	87.0000	\$7,301	\$635,187	
Distributed Learning	90.6250	\$6,100	\$552,813	
Home Schooling	0	\$250	\$0	
Course Challenges	0	\$228	\$0	
Total Enrolment-Based Funding (September)	6,057.7500			\$44,118,793

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	127.3750	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	291.0000	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	8	\$38,140	\$305,120	
Level 2 Special Needs	299	\$19,070	\$5,701,930	
Level 3 Special Needs	70	\$9,610	\$672,700	
English Language Learning	346	\$1,395	\$482,670	
Aboriginal Education	1,115	\$1,210	\$1,349,150	
Adult Education	2.6250	\$4,618	\$12,122	
Vulnerable Students			\$271,358	
Supplement for Unique Student Needs				\$8,795,050

Variance from Provincial Average	-\$1,968
Estimated Number of Educators	336.688
	-\$662,602

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	6,060.3750	\$180.33	\$1,092,867	
Supplement for Salary Differential				\$430,265

Supplement for Unique Geographic Factors	\$2,940,835
Funding Protection	\$0
Supplement for the Education Plan	\$118,608

September 2017 Enrolment Count, Total **\$56,403,551**

July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
Summer Learning, Total				\$0

February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	41.3750	\$7,301	\$302,079	
Adult FTE - Continuing Education	3.6250	\$4,618	\$16,740	
K-Gr 9 School-Age FTE - Distributed Learning	17.0000	\$3,050	\$51,850	
Gr 10-12 School-Age FTE - Distributed Learning	15.6250	\$6,100	\$95,313	
Adult FTE - Distributed Learning	1.1250	\$4,618	\$5,195	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	7	\$9,535	\$66,745	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$537,922

May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	39.1250	\$7,301	\$285,652	
Adult FTE - Continuing Education	3.3750	\$4,618	\$15,586	
K-Gr 9 School-Age FTE - Distributed Learning	13.8750	\$2,033	\$28,208	
Gr 10-12 School-Age FTE - Distributed Learning	11.6250	\$6,100	\$70,913	
Adult FTE - Distributed Learning	0.5000	\$4,618	\$2,309	
May 2017 Enrolment Count, Total				\$402,668

Administrative Savings	-\$280,146
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2017/18 Full-Year Operating Grant Total **\$57,063,995**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$156,896
Estimated 2017/18 Operating Grant from Ministry of Education	\$56,907,099