

## Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 74 Gold Trail

### September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,106.1875	\$7,301	\$8,076,275	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	0.0000	\$7,301	\$0	
Distributed Learning	2.6250	\$6,100	\$16,013	
Home Schooling	10	\$250	\$2,500	
Course Challenges	0	\$228	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,108.8125</b>			<b>\$8,094,788</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	1.8125	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	10.6250	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	0	\$38,140	\$0	
Level 2 Special Needs	47	\$19,070	\$896,290	
Level 3 Special Needs	3	\$9,610	\$28,830	
English Language Learning	0	\$1,395	\$0	
Aboriginal Education	678	\$1,210	\$820,380	
Adult Education	1.1250	\$4,618	\$5,195	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$1,750,695</b>

Variance from Provincial Average	-\$2,006
Estimated Number of Educators	61.663
	-\$123,696

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	1,109.9375	\$180.33	\$200,155	
<b>Supplement for Salary Differential</b>				<b>\$76,459</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$6,716,600</b>
<b>Funding Protection</b>	<b>\$2,214,198</b>
<b>Supplement for the Education Plan</b>	<b>\$22,140</b>

**September 2017 Enrolment Count, Total** **\$18,874,880**

### July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$3,050	\$3,050	
Gr 10-12 School-Age FTE - Distributed Learning	4.6250	\$6,100	\$28,213	
Adult FTE - Distributed Learning	0.5000	\$4,618	\$2,309	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$33,572</b>

### May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	1.7500	\$6,100	\$10,675	
Adult FTE - Distributed Learning	0.1250	\$4,618	\$577	
<b>May 2017 Enrolment Count, Total</b>				<b>\$11,252</b>

Administrative Savings	-\$97,792
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**2017/18 Full-Year Operating Grant Total** **\$18,821,912**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$510,914
Estimated 2017/18 Operating Grant from Ministry of Education	\$18,310,998