

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 74 Gold Trail

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	1,106.1875	\$7,301	\$8,076,275	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	0.0000	\$7,301	\$0	
Distributed Learning	2.6250	\$6,100	\$16,013	
Home Schooling	10	\$250	\$2,500	
Course Challenges	0	\$228	\$0	
Total Enrolment-Based Funding (September)	1,108.8125			\$8,094,788

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	1.8125	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	10.6250	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	0	\$38,140	\$0	
Level 2 Special Needs	47	\$19,070	\$896,290	
Level 3 Special Needs	3	\$9,610	\$28,830	
English Language Learning	0	\$1,395	\$0	
Aboriginal Education	678	\$1,210	\$820,380	
Adult Education	1.1250	\$4,618	\$5,195	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$1,750,695**

Variance from Provincial Average	-\$2,006		
Estimated Number of Educators	61.663	-\$123,696	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	1,109.9375	\$180.33	\$200,155	
Supplement for Salary Differential				\$76,459

Supplement for Unique Geographic Factors **\$6,716,600**

Funding Protection **\$2,214,198**

Supplement for the Education Plan **\$22,140**

September 2017 Enrolment Count, Total **\$18,874,880**

July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
Summer Learning, Total				\$0

February 2018 Enrolment Count (Estimated)

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$3,050	\$3,050	
Gr 10-12 School-Age FTE - Distributed Learning	3.0000	\$6,100	\$18,300	
Adult FTE - Distributed Learning	0.2500	\$4,618	\$1,155	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$22,505

May 2018 Enrolment Count (Estimated)

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	3.0000	\$6,100	\$18,300	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
May 2017 Enrolment Count, Total				\$18,300

Administrative Savings -\$97,792

2017/18 Full-Year Estimated Total (Estimated) **\$18,817,893**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$510,914
Estimated 2017/18 Operating Grant from Ministry of Education	\$18,306,979

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts