

Final Operating Grant Full-Year Summary - 2017/18 School Year
School District 73 Kamloops/Thompson

September 2017 Enrolment Count				
	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	14,054.7503	\$7,301	\$102,613,732	
Continuing Education	0.7500	\$7,301	\$5,476	
Alternate Schools	178.0000	\$7,301	\$1,299,578	
Distributed Learning	125.7500	\$6,100	\$767,075	
Home Schooling	8	\$250	\$2,000	
Course Challenges	4	\$228	\$912	
Total Enrolment-Based Funding (September)	14,359.2503			\$104,688,773

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	258.0310	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	125.4068	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	11	\$38,140	\$419,540	
Level 2 Special Needs	670	\$19,070	\$12,776,900	
Level 3 Special Needs	131	\$9,610	\$1,258,910	
English Language Learning	182	\$1,395	\$253,890	
Aboriginal Education	2,519	\$1,210	\$3,047,990	
Adult Education	24.6250	\$4,618	\$113,718	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$17,870,948

Variance from Provincial Average	\$2,613		
Estimated Number of Educators	799.104		\$2,088,059

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	14,383.8753	\$180.33	\$2,593,844	
Supplement for Salary Differential				\$4,681,903

Supplement for Unique Geographic Factors				\$10,104,112
Funding Protection				\$0
Supplement for the Education Plan				\$282,024

September 2017 Enrolment Count, Total **\$137,627,760**

July 2017 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	313	\$208	\$65,104	
Summer Learning Grade 8-9	55	\$208	\$11,440	
Summer Learning Grade 10-12	35	\$416	\$14,560	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
Summer Learning, Total				\$91,104

February 2018 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	2.8750	\$7,301	\$20,990	
Adult FTE - Continuing Education	39.8750	\$4,618	\$184,143	
K-Gr 9 School-Age FTE - Distributed Learning	39.0000	\$3,050	\$118,950	
Gr 10-12 School-Age FTE - Distributed Learning	37.0000	\$6,100	\$225,700	
Adult FTE - Distributed Learning	7.2500	\$4,618	\$33,481	
Youth Train in Trades	0.7500	\$7,301	\$5,476	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	15	\$9,535	\$143,025	
Level 3 Special Needs Enrolment Growth	6	\$4,805	\$28,830	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$760,595

May 2018 Enrolment Count				
	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	1.7500	\$7,301	\$12,777	
Adult FTE - Continuing Education	25.5000	\$4,618	\$117,759	
K-Gr 9 School-Age FTE - Distributed Learning	20.8750	\$2,033	\$42,439	
Gr 10-12 School-Age FTE - Distributed Learning	28.7500	\$6,100	\$175,375	
Adult FTE - Distributed Learning	3.2500	\$4,618	\$15,009	
May 2017 Enrolment Count, Total				\$363,359

Administrative Savings			-\$673,698
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2017/18 Full-Year Operating Grant Total **\$138,169,120**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$2,455,629
Estimated 2017/18 Operating Grant from Ministry of Education	\$135,713,491