

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 73 Kamloops/Thompson

September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	14,054.7503		\$7,301	\$102,613,732	
Continuing Education	0.7500		\$7,301	\$5,476	
Alternate Schools	178.0000		\$7,301	\$1,299,578	
Distributed Learning	125.7500		\$6,100	\$767,075	
Home Schooling	8		\$250	\$2,000	
Course Challenges	4		\$228	\$912	
Total Enrolment-Based Funding (September)	14,359.2503				\$104,688,773

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	258.0310		\$3,651	\$0	
4%+ Enrolment Decline			\$5,476	\$0	
Significant Cumulative Decline (7%+)	125.4068		\$3,651	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	11	\$38,140	\$419,540		
Level 2 Special Needs	670	\$19,070	\$12,776,900		
Level 3 Special Needs	131	\$9,610	\$1,258,910		
English Language Learning	182	\$1,395	\$253,890		
Aboriginal Education	2,519	\$1,210	\$3,047,990		
Adult Education	24.6250	\$4,618	\$113,718		
Vulnerable Students			\$0		

Supplement for Unique Student Needs **\$17,870,948**

Variance from Provincial Average	\$2,613		
Estimated Number of Educators	799.104		\$2,088,059

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	14,383.8753	\$180.33	\$2,593,844		
Supplement for Salary Differential					\$4,681,903

Supplement for Unique Geographic Factors **\$10,104,112**

Funding Protection **\$0**

Supplement for the Education Plan **\$282,024**

September 2017 Enrolment Count, Total **\$137,627,760**

July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	313	\$208	\$65,104		
Summer Learning Grade 8-9	55	\$208	\$11,440		
Summer Learning Grade 10-12	35	\$416	\$14,560		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0		
Summer Learning, Total					\$91,104

February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	2.7500	\$7,301	\$20,078		
Adult FTE - Continuing Education	42.0000	\$4,618	\$193,956		
K-Gr 9 School-Age FTE - Distributed Learning	16.0000	\$3,050	\$48,800		
Gr 10-12 School-Age FTE - Distributed Learning	91.0000	\$6,100	\$555,100		
Adult FTE - Distributed Learning	15.0000	\$4,618	\$69,270		
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0		
Level 2 Special Needs Enrolment Growth	27	\$9,535	\$257,445		
Level 3 Special Needs Enrolment Growth	11	\$4,805	\$52,855		
Newcomer Refugees	0.0000	\$3,651	\$0		
ELL Supplement - Newcomer Refugees	0	\$698	\$0		
February 2018 Enrolment Count, Total					\$1,197,504

May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	3.0000	\$7,301	\$21,903		
Adult FTE - Continuing Education	42.0000	\$4,618	\$193,956		
K-Gr 9 School-Age FTE - Distributed Learning	21.0000	\$2,033	\$42,693		
Gr 10-12 School-Age FTE - Distributed Learning	81.0000	\$6,100	\$494,100		
Adult FTE - Distributed Learning	3.0000	\$4,618	\$13,854		
May 2017 Enrolment Count, Total					\$766,506

Administrative Savings -\$673,698

2017/18 Full-Year Estimated Total (Estimated) **\$139,009,176**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$2,455,629
Estimated 2017/18 Operating Grant from Ministry of Education	\$136,553,547

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts