

Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 71 Comox Valley

September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	7,386.9063	\$7,301	\$53,931,803	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	122.0000	\$7,301	\$890,722	
Distributed Learning	713.2500	\$6,100	\$4,350,825	
Home Schooling	6	\$250	\$1,500	
Course Challenges	3	\$228	\$684	
Total Enrolment-Based Funding (September)	8,222.1563			\$59,175,534

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	419.8438	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	332.7500	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	6	\$38,140	\$228,840	
Level 2 Special Needs	344	\$19,070	\$6,560,080	
Level 3 Special Needs	66	\$9,610	\$634,260	
English Language Learning	88	\$1,395	\$122,760	
Aboriginal Education	1,277	\$1,210	\$1,545,170	
Adult Education	14.8750	\$4,618	\$68,693	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$9,159,803

Variance from Provincial Average	\$910		
Estimated Number of Educators	457.613		\$416,428

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	8,237.0313	\$180.33	\$1,485,384	
Supplement for Salary Differential				\$1,901,812

Supplement for Unique Geographic Factors				\$4,768,698
Funding Protection				\$0
Supplement for the Education Plan				\$156,046

September 2017 Enrolment Count, Total **\$75,161,893**

July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	39	\$416	\$16,224	
Summer Learning, Total				\$16,224

February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	51.0000	\$3,050	\$155,550	
Gr 10-12 School-Age FTE - Distributed Learning	229.5000	\$6,100	\$1,399,950	
Adult FTE - Distributed Learning	12.3750	\$4,618	\$57,148	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	1	\$19,070	\$19,070	
Level 2 Special Needs Enrolment Growth	9	\$9,535	\$85,815	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$1,717,533

May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$2,033	\$12,198	
Gr 10-12 School-Age FTE - Distributed Learning	135.6250	\$6,100	\$827,313	
Adult FTE - Distributed Learning	7.7500	\$4,618	\$35,790	
May 2017 Enrolment Count, Total				\$875,301

Administrative Savings	-\$354,941
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2017/18 Full-Year Operating Grant Total **\$77,416,010**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$134,428
Estimated 2017/18 Operating Grant from Ministry of Education	\$77,281,582