

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 71 Comox Valley

September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	7,386.9063		\$7,301	\$53,931,803	
Continuing Education	0.0000		\$7,301	\$0	
Alternate Schools	122.0000		\$7,301	\$890,722	
Distributed Learning	713.2500		\$6,100	\$4,350,825	
Home Schooling	6		\$250	\$1,500	
Course Challenges	3		\$228	\$684	
Total Enrolment-Based Funding (September)	8,222.1563				\$59,175,534

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	419.8438		\$3,651	\$0	
4%+ Enrolment Decline			\$5,476	\$0	
Significant Cumulative Decline (7%+)	332.7500		\$3,651	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	6	\$38,140	\$228,840		
Level 2 Special Needs	344	\$19,070	\$6,560,080		
Level 3 Special Needs	66	\$9,610	\$634,260		
English Language Learning	88	\$1,395	\$122,760		
Aboriginal Education	1,277	\$1,210	\$1,545,170		
Adult Education	14.8750	\$4,618	\$68,693		
Vulnerable Students			\$0		

Supplement for Unique Student Needs **\$9,159,803**

Variance from Provincial Average	\$910		
Estimated Number of Educators	457.613		\$416,428

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	8,237.0313	\$180.33	\$1,485,384		

Supplement for Salary Differential **\$1,901,812**

Supplement for Unique Geographic Factors **\$4,768,698**

Funding Protection **\$0**

Supplement for the Education Plan **\$156,046**

September 2017 Enrolment Count, Total **\$75,161,893**

July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	0	\$208	\$0		
Summer Learning Grade 8-9	0	\$208	\$0		
Summer Learning Grade 10-12	0	\$416	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	39	\$416	\$16,224		
Summer Learning, Total					\$16,224

February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0		
Adult FTE - Continuing Education	0.0000	\$4,618	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	35.0000	\$3,050	\$106,750		
Gr 10-12 School-Age FTE - Distributed Learning	140.0000	\$6,100	\$854,000		
Adult FTE - Distributed Learning	20.0000	\$4,618	\$92,360		
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0		
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0		
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0		
Newcomer Refugees	0.0000	\$3,651	\$0		
ELL Supplement - Newcomer Refugees	0	\$698	\$0		
February 2018 Enrolment Count, Total					\$1,053,110

May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0		
Adult FTE - Continuing Education	0.0000	\$4,618	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	25.0000	\$2,033	\$50,825		
Gr 10-12 School-Age FTE - Distributed Learning	65.0000	\$6,100	\$396,500		
Adult FTE - Distributed Learning	11.0000	\$4,618	\$50,798		

May 2017 Enrolment Count, Total **\$498,123**

Administrative Savings **-\$354,941**

2017/18 Full-Year Estimated Total (Estimated) **\$76,374,409**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$134,428
Estimated 2017/18 Operating Grant from Ministry of Education	\$76,239,981

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts