

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 70 Alberni

September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	3,466.4375	\$7,301	\$25,308,460	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	247.0000	\$7,301	\$1,803,347	
Distributed Learning	31.3750	\$6,100	\$191,388	
Home Schooling	6	\$250	\$1,500	
Course Challenges	26	\$228	\$5,928	
Total Enrolment-Based Funding (September)	3,744.8125			\$27,310,623

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	-17.0000	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	223.7500	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	2	\$38,140	\$76,280	
Level 2 Special Needs	126	\$19,070	\$2,402,820	
Level 3 Special Needs	50	\$9,610	\$480,500	
English Language Learning	171	\$1,395	\$238,545	
Aboriginal Education	1,129	\$1,210	\$1,366,090	
Adult Education	1.6250	\$4,618	\$7,504	
Vulnerable Students			\$0	

Supplement for Unique Student Needs **\$4,571,739**

Variance from Provincial Average	-\$679	
Estimated Number of Educators	208.135	-\$141,324

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	3,746.4375	\$180.33	\$675,595	

Supplement for Salary Differential **\$534,271**

Supplement for Unique Geographic Factors **\$3,512,504**

Funding Protection **\$0**

Supplement for the Education Plan **\$75,236**

September 2017 Enrolment Count, Total **\$36,004,373**

July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	31	\$208	\$6,448	
Summer Learning Grade 10-12	43	\$416	\$17,888	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
Summer Learning, Total				\$24,336

February 2018 Enrolment Count (Estimated)

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	15.0000	\$3,050	\$45,750	
Gr 10-12 School-Age FTE - Distributed Learning	18.0000	\$6,100	\$109,800	
Adult FTE - Distributed Learning	19.0000	\$4,618	\$87,742	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$243,292

May 2018 Enrolment Count (Estimated)

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	6.0000	\$2,033	\$12,198	
Gr 10-12 School-Age FTE - Distributed Learning	10.0000	\$6,100	\$61,000	
Adult FTE - Distributed Learning	12.0000	\$4,618	\$55,416	
May 2017 Enrolment Count, Total				\$128,614

Administrative Savings -\$184,456

2017/18 Full-Year Estimated Total (Estimated) **\$36,216,159**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$2,489,414
Estimated 2017/18 Operating Grant from Ministry of Education	\$33,726,745

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts