

Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 69 Quilicum

September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	3,769.3750	\$7,301	\$27,520,207	
Continuing Education	0.3750	\$7,301	\$2,738	
Alternate Schools	128.0000	\$7,301	\$934,528	
Distributed Learning	142.3750	\$6,100	\$868,488	
Home Schooling	9	\$250	\$2,250	
Course Challenges	3	\$228	\$684	
Total Enrolment-Based Funding (September)	4,040.1250			\$29,328,895

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	29.1250	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	134.8125	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	5	\$38,140	\$190,700	
Level 2 Special Needs	203	\$19,070	\$3,871,210	
Level 3 Special Needs	45	\$9,610	\$432,450	
English Language Learning	54	\$1,395	\$75,330	
Aboriginal Education	479	\$1,210	\$579,590	
Adult Education	1.7500	\$4,618	\$8,082	
Vulnerable Students			\$12,466	
Supplement for Unique Student Needs				\$5,169,828

Variance from Provincial Average	-\$431
Estimated Number of Educators	224.549
	-\$96,781

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	4,041.8750	\$180.33	\$728,871	
Supplement for Salary Differential				\$632,090

Supplement for Unique Geographic Factors	\$4,350,583
Funding Protection	\$0
Supplement for the Education Plan	\$80,220

September 2017 Enrolment Count, Total **\$39,561,616**

July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	11	\$208	\$2,288	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	4	\$416	\$1,664	
Summer Learning, Total				\$3,952

February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	1.0000	\$7,301	\$7,301	
Adult FTE - Continuing Education	2.0000	\$4,618	\$9,236	
K-Gr 9 School-Age FTE - Distributed Learning	10.0000	\$3,050	\$30,500	
Gr 10-12 School-Age FTE - Distributed Learning	81.2500	\$6,100	\$495,625	
Adult FTE - Distributed Learning	1.2500	\$4,618	\$5,773	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$548,435

May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.5000	\$7,301	\$3,651	
Adult FTE - Continuing Education	0.2500	\$4,618	\$1,155	
K-Gr 9 School-Age FTE - Distributed Learning	7.0000	\$2,033	\$14,231	
Gr 10-12 School-Age FTE - Distributed Learning	66.7813	\$6,100	\$407,366	
Adult FTE - Distributed Learning	0.7500	\$4,618	\$3,464	
May 2017 Enrolment Count, Total				\$429,867

Administrative Savings	-\$197,263
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2017/18 Full-Year Operating Grant Total **\$40,346,607**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$40,346,607