

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 69 Qualicum

September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	3,769.3750	\$7,301	\$27,520,207	
Continuing Education	0.3750	\$7,301	\$2,738	
Alternate Schools	128.0000	\$7,301	\$934,528	
Distributed Learning	142.3750	\$6,100	\$868,488	
Home Schooling	9	\$250	\$2,250	
Course Challenges	3	\$228	\$684	
Total Enrolment-Based Funding (September)	4,040.1250			\$29,328,895

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	29.1250	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	134.8125	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	5	\$38,140	\$190,700	
Level 2 Special Needs	203	\$19,070	\$3,871,210	
Level 3 Special Needs	45	\$9,610	\$432,450	
English Language Learning	54	\$1,395	\$75,330	
Aboriginal Education	479	\$1,210	\$579,590	
Adult Education	1.7500	\$4,618	\$8,082	
Vulnerable Students			\$12,466	

Supplement for Unique Student Needs **\$5,169,828**

Variance from Provincial Average	-\$431	
Estimated Number of Educators	224.549	-\$96,781

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	4,041.8750	\$180.33	\$728,871	

Supplement for Salary Differential **\$632,090**

Supplement for Unique Geographic Factors **\$4,350,583**

Funding Protection **\$0**

Supplement for the Education Plan **\$80,220**

September 2017 Enrolment Count, Total **\$39,561,616**

July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	11	\$208	\$2,288	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	4	\$416	\$1,664	
Summer Learning, Total				\$3,952

February 2018 Enrolment Count (Estimated)

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	3.0000	\$4,618	\$13,854	
K-Gr 9 School-Age FTE - Distributed Learning	25.0000	\$3,050	\$76,250	
Gr 10-12 School-Age FTE - Distributed Learning	60.0000	\$6,100	\$366,000	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$456,104

May 2018 Enrolment Count (Estimated)

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	2.0000	\$4,618	\$9,236	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$2,033	\$10,165	
Gr 10-12 School-Age FTE - Distributed Learning	70.0000	\$6,100	\$427,000	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
May 2017 Enrolment Count, Total				\$446,401

Administrative Savings -\$197,263

2017/18 Full-Year Estimated Total (Estimated) **\$40,270,810**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$40,270,810

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts