

Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 68 Nanaimo-Ladysmith

September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	13,320.7500	\$7,301	\$97,254,796	
Continuing Education	8.7500	\$7,301	\$63,884	
Alternate Schools	173.0000	\$7,301	\$1,263,073	
Distributed Learning	217.5000	\$6,100	\$1,326,750	
Home Schooling	20	\$250	\$5,000	
Course Challenges	0	\$228	\$0	
Total Enrolment-Based Funding (September)	13,720.0000			\$99,913,503

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	303.8750	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	549.8750	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	15	\$38,140	\$572,100	
Level 2 Special Needs	426	\$19,070	\$8,123,820	
Level 3 Special Needs	238	\$9,610	\$2,287,180	
English Language Learning	741	\$1,395	\$1,033,695	
Aboriginal Education	2,278	\$1,210	\$2,756,380	
Adult Education	7.7500	\$4,618	\$35,790	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$14,808,965

Variance from Provincial Average	\$371		
Estimated Number of Educators	762.653		\$282,944

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	13,727.7500	\$180.33	\$2,475,525	
Supplement for Salary Differential				\$2,758,469

Supplement for Unique Geographic Factors				\$2,893,018
Funding Protection				\$0
Supplement for the Education Plan				\$268,323

September 2017 Enrolment Count, Total **\$120,642,278**

July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
Summer Learning, Total				\$0

February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	15.8750	\$7,301	\$115,903	
Adult FTE - Continuing Education	7.6250	\$4,618	\$35,212	
K-Gr 9 School-Age FTE - Distributed Learning	37.6250	\$3,050	\$114,756	
Gr 10-12 School-Age FTE - Distributed Learning	117.3750	\$6,100	\$715,988	
Adult FTE - Distributed Learning	4.5000	\$4,618	\$20,781	
Youth Train in Trades	10.5000	\$7,301	\$76,661	
Level 1 Special Needs Enrolment Growth	1	\$19,070	\$19,070	
Level 2 Special Needs Enrolment Growth	4	\$9,535	\$38,140	
Level 3 Special Needs Enrolment Growth	27	\$4,805	\$129,735	
Newcomer Refugees	5.0000	\$3,651	\$18,255	
ELL Supplement - Newcomer Refugees	5	\$698	\$3,490	
February 2018 Enrolment Count, Total				\$1,287,991

May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	15.7188	\$7,301	\$114,763	
Adult FTE - Continuing Education	6.8750	\$4,618	\$31,749	
K-Gr 9 School-Age FTE - Distributed Learning	27.0000	\$2,033	\$54,891	
Gr 10-12 School-Age FTE - Distributed Learning	54.3750	\$6,100	\$331,688	
Adult FTE - Distributed Learning	1.7500	\$4,618	\$8,082	
May 2017 Enrolment Count, Total				\$541,173

Administrative Savings	-\$593,079
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2017/18 Full-Year Operating Grant Total **\$121,878,363**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$1,471,111
Estimated 2017/18 Operating Grant from Ministry of Education	\$120,407,252