

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 67 Okanagan Skaha

September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	5,623.1875		\$7,301	\$41,054,892	
Continuing Education	0.2500		\$7,301	\$1,825	
Alternate Schools	95.0000		\$7,301	\$693,595	
Distributed Learning	31.0000		\$6,100	\$189,100	
Home Schooling	3		\$250	\$750	
Course Challenges	0		\$228	\$0	
Total Enrolment-Based Funding (September)	5,749.4375				\$41,940,162

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	58.8125		\$3,651	\$0	
4%+ Enrolment Decline			\$5,476	\$0	
Significant Cumulative Decline (7%+)	98.1250		\$3,651	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	7	\$38,140	\$266,980		
Level 2 Special Needs	218	\$19,070	\$4,157,260		
Level 3 Special Needs	69	\$9,610	\$663,090		
English Language Learning	66	\$1,395	\$92,070		
Aboriginal Education	800	\$1,210	\$968,000		
Adult Education	1.8750	\$4,618	\$8,659		
Vulnerable Students			\$272,576		

Supplement for Unique Student Needs **\$6,428,635**

Variance from Provincial Average	\$1,924		
Estimated Number of Educators	319.517		\$614,751

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	5,751.3125	\$180.33	\$1,037,134		
Supplement for Salary Differential					\$1,651,885

Supplement for Unique Geographic Factors **\$3,138,655**

Funding Protection **\$0**

Supplement for the Education Plan **\$113,813**

September 2017 Enrolment Count, Total **\$53,273,150**

July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	146	\$208	\$30,368		
Summer Learning Grade 8-9	23	\$208	\$4,784		
Summer Learning Grade 10-12	6	\$416	\$2,496		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	3	\$416	\$1,248		
Summer Learning, Total					\$38,896

February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	1.0000	\$7,301	\$7,301		
Adult FTE - Continuing Education	3.0000	\$4,618	\$13,854		
K-Gr 9 School-Age FTE - Distributed Learning	3.0000	\$3,050	\$9,150		
Gr 10-12 School-Age FTE - Distributed Learning	55.0000	\$6,100	\$335,500		
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0		
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0		
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0		
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0		
Newcomer Refugees	0.0000	\$3,651	\$0		
ELL Supplement - Newcomer Refugees	0	\$698	\$0		
February 2018 Enrolment Count, Total					\$365,805

May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	1.0000	\$7,301	\$7,301		
Adult FTE - Continuing Education	2.0000	\$4,618	\$9,236		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	10.0000	\$6,100	\$61,000		
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0		
May 2017 Enrolment Count, Total					\$77,537

Administrative Savings -\$266,527

2017/18 Full-Year Estimated Total (Estimated) **\$53,488,861**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$896,235
Estimated 2017/18 Operating Grant from Ministry of Education	\$52,592,626

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts