

Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 64 Gulf Islands

September 2017 Enrolment Count

| | School-Age | Funding | | Total Supplement |
|--|-------------------|---------|--------------|---------------------|
| | Enrolment | Level | Funding | |
| Standard (Regular) Schools | 1,647.1250 | \$7,301 | \$12,025,660 | |
| Continuing Education | 0.0000 | \$7,301 | \$0 | |
| Alternate Schools | 50.0000 | \$7,301 | \$365,050 | |
| Distributed Learning | 0.0000 | \$6,100 | \$0 | |
| Home Schooling | 10 | \$250 | \$2,500 | |
| Course Challenges | 0 | \$228 | \$0 | |
| Total Enrolment-Based Funding (September) | 1,697.1250 | | | \$12,393,210 |

| | Total Enrol. | Funding | | Total Supplement |
|---|--------------|---------|---------|------------------|
| | Change | Level | Funding | |
| 1% to 4% Enrolment Decline | 55.0000 | \$3,651 | \$0 | |
| 4%+ Enrolment Decline | | \$5,476 | \$0 | |
| Significant Cumulative Decline (7%+) | 58.3750 | \$3,651 | \$0 | |
| Supplement for Enrolment Decline | | | | \$0 |

| | Enrolment | Funding | | Total Supplement |
|--|-----------|----------|-------------|--------------------|
| | | Level | Funding | |
| Level 1 Special Needs | 1 | \$38,140 | \$38,140 | |
| Level 2 Special Needs | 59 | \$19,070 | \$1,125,130 | |
| Level 3 Special Needs | 38 | \$9,610 | \$365,180 | |
| English Language Learning | 36 | \$1,395 | \$50,220 | |
| Aboriginal Education | 141 | \$1,210 | \$170,610 | |
| Adult Education | 7.0000 | \$4,618 | \$32,326 | |
| Vulnerable Students | | | \$0 | |
| Supplement for Unique Student Needs | | | | \$1,781,606 |

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|----------------------------------|-----------|
| Variance from Provincial Average | -\$233 |
| Estimated Number of Educators | 94.674 |
| | -\$22,059 |

| | Enrolment | Funding | | Total Supplement |
|---|------------|----------|-----------|------------------|
| | | Level | Funding | |
| FTE Distribution | 1,704.1250 | \$180.33 | \$307,305 | |
| Supplement for Salary Differential | | | | \$285,246 |

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|---|--------------------|
| Supplement for Unique Geographic Factors | \$5,592,110 |
| Funding Protection | \$0 |
| Supplement for the Education Plan | \$34,380 |

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| September 2017 Enrolment Count, Total | \$20,086,552 |
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July 2017 Enrolment Count

| | Enrolment | Funding | | Total Supplement |
|--------------------------------------|-----------|---------|---------|------------------|
| | | Level | Funding | |
| Summer Learning Grade 1-7 | 0 | \$208 | \$0 | |
| Summer Learning Grade 8-9 | 0 | \$208 | \$0 | |
| Summer Learning Grade 10-12 | 0 | \$416 | \$0 | |
| Supplemental Summer Learning Funding | | | \$0 | |
| Cross-Enrolment, Grade 8 and 9 | 0 | \$416 | \$0 | |
| Summer Learning, Total | | | | \$0 |

February 2018 Enrolment Count

| | Enrolment | Funding | | Total Supplement |
|--|-----------|----------|---------|------------------|
| | | Level | Funding | |
| School-Age FTE - Continuing Education | 0.0000 | \$7,301 | \$0 | |
| Adult FTE - Continuing Education | 0.0000 | \$4,618 | \$0 | |
| K-Gr 9 School-Age FTE - Distributed Learning | 0.0000 | \$3,050 | \$0 | |
| Gr 10-12 School-Age FTE - Distributed Learning | 0.0000 | \$6,100 | \$0 | |
| Adult FTE - Distributed Learning | 0.0000 | \$4,618 | \$0 | |
| Youth Train in Trades | 0.0000 | \$7,301 | \$0 | |
| Level 1 Special Needs Enrolment Growth | 0 | \$19,070 | \$0 | |
| Level 2 Special Needs Enrolment Growth | 1 | \$9,535 | \$9,535 | |
| Level 3 Special Needs Enrolment Growth | 0 | \$4,805 | \$0 | |
| Newcomer Refugees | 0.0000 | \$3,651 | \$0 | |
| ELL Supplement - Newcomer Refugees | 0 | \$698 | \$0 | |
| February 2018 Enrolment Count, Total | | | | \$9,535 |

May 2018 Enrolment Count

| | Enrolment | Funding | | Total Supplement |
|--|-----------|---------|---------|------------------|
| | | Level | Funding | |
| School-Age FTE - Continuing Education | 0.0000 | \$7,301 | \$0 | |
| Adult FTE - Continuing Education | 0.0000 | \$4,618 | \$0 | |
| K-Gr 9 School-Age FTE - Distributed Learning | 0.0000 | \$2,033 | \$0 | |
| Gr 10-12 School-Age FTE - Distributed Learning | 0.0000 | \$6,100 | \$0 | |
| Adult FTE - Distributed Learning | 0.0000 | \$4,618 | \$0 | |
| May 2017 Enrolment Count, Total | | | | \$0 |

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|------------------------|-----------|
| Administrative Savings | -\$99,976 |
|------------------------|-----------|

2017/18 Full-Year Operating Grant Total

| | |
|---|--------------|
| Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada | \$0 |
| Estimated 2017/18 Operating Grant from Ministry of Education | \$19,996,111 |