

## Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 64 Gulf Islands

### September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	1,647.1250		\$7,301	\$12,025,660	
Continuing Education	0.0000		\$7,301	\$0	
Alternate Schools	50.0000		\$7,301	\$365,050	
Distributed Learning	0.0000		\$6,100	\$0	
Home Schooling	10		\$250	\$2,500	
Course Challenges	0		\$228	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>1,697.1250</b>				<b>\$12,393,210</b>

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	55.0000		\$3,651	\$0	
4%+ Enrolment Decline			\$5,476	\$0	
Significant Cumulative Decline (7%+)	58.3750		\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>					<b>\$0</b>

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	1	\$38,140	\$38,140		
Level 2 Special Needs	59	\$19,070	\$1,125,130		
Level 3 Special Needs	38	\$9,610	\$365,180		
English Language Learning	36	\$1,395	\$50,220		
Aboriginal Education	141	\$1,210	\$170,610		
Adult Education	7.0000	\$4,618	\$32,326		
Vulnerable Students			\$0		

**Supplement for Unique Student Needs** **\$1,781,606**

Variance from Provincial Average	-\$233	
Estimated Number of Educators	94.674	-\$22,059

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	1,704.1250	\$180.33	\$307,305		

**Supplement for Salary Differential** **\$285,246**

**Supplement for Unique Geographic Factors** **\$5,592,110**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$34,380**

**September 2017 Enrolment Count, Total** **\$20,086,552**

### July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	0	\$208	\$0		
Summer Learning Grade 8-9	0	\$208	\$0		
Summer Learning Grade 10-12	0	\$416	\$0		
Supplemental Summer Learning Funding			\$0		
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0		
<b>Summer Learning, Total</b>					<b>\$0</b>

### February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0		
Adult FTE - Continuing Education	0.0000	\$4,618	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0		
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0		
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0		
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0		
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0		
Newcomer Refugees	0.0000	\$3,651	\$0		
ELL Supplement - Newcomer Refugees	0	\$698	\$0		
<b>February 2018 Enrolment Count, Total</b>					<b>\$0</b>

### May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0		
Adult FTE - Continuing Education	0.0000	\$4,618	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	0.0000	\$6,100	\$0		
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0		
<b>May 2017 Enrolment Count, Total</b>					<b>\$0</b>

Administrative Savings -\$99,976

**2017/18 Full-Year Estimated Total (Estimated)** **\$19,986,576**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$19,986,576

**\*Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts