

Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 62 Sooke

September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	10,026.0000	\$7,301	\$73,199,826	
Continuing Education	26.1250	\$7,301	\$190,739	
Alternate Schools	242.3750	\$7,301	\$1,769,580	
Distributed Learning	164.7500	\$6,100	\$1,004,975	
Home Schooling	6	\$250	\$1,500	
Course Challenges	13	\$228	\$2,964	
Total Enrolment-Based Funding (September)	10,459.2500			\$76,169,584

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	371.9375	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	957.7500	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	10	\$38,140	\$381,400	
Level 2 Special Needs	353	\$19,070	\$6,731,710	
Level 3 Special Needs	201	\$9,610	\$1,931,610	
English Language Learning	559	\$1,395	\$779,805	
Aboriginal Education	1,193	\$1,210	\$1,443,530	
Adult Education	11.3750	\$4,618	\$52,530	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$11,320,585

Variance from Provincial Average	-\$947
Estimated Number of Educators	581.701
	-\$550,871

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	10,470.6250	\$180.33	\$1,888,168	
Supplement for Salary Differential				\$1,337,297

Supplement for Unique Geographic Factors	\$3,382,398
Funding Protection	\$0
Supplement for the Education Plan	\$201,746

September 2017 Enrolment Count, Total **\$92,411,610**

July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	12	\$416	\$4,992	
Summer Learning, Total				\$4,992

February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	6.0000	\$7,301	\$43,806	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	160.7500	\$6,100	\$980,575	
Adult FTE - Distributed Learning	13.6250	\$4,618	\$62,920	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	5	\$9,535	\$47,675	
Level 3 Special Needs Enrolment Growth	25	\$4,805	\$120,125	
Newcomer Refugees	8.1250	\$3,651	\$29,664	
ELL Supplement - Newcomer Refugees	8	\$698	\$5,584	
February 2018 Enrolment Count, Total				\$1,290,349

May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.6250	\$7,301	\$4,563	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.2500	\$2,033	\$2,541	
Gr 10-12 School-Age FTE - Distributed Learning	48.5625	\$6,100	\$296,231	
Adult FTE - Distributed Learning	5.5000	\$4,618	\$25,399	
May 2017 Enrolment Count, Total				\$328,734

Administrative Savings	-\$450,041
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2017/18 Full-Year Operating Grant Total **\$93,585,644**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$345,121
Estimated 2017/18 Operating Grant from Ministry of Education	\$93,240,523