

## Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 62 Sooke

### September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	10,026.0000		\$7,301	\$73,199,826	
Continuing Education	26.1250		\$7,301	\$190,739	
Alternate Schools	242.3750		\$7,301	\$1,769,580	
Distributed Learning	164.7500		\$6,100	\$1,004,975	
Home Schooling	6		\$250	\$1,500	
Course Challenges	13		\$228	\$2,964	
<b>Total Enrolment-Based Funding (September)</b>	<b>10,459.2500</b>				<b>\$76,169,584</b>

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	371.9375		\$3,651	\$0	
4%+ Enrolment Decline			\$5,476	\$0	
Significant Cumulative Decline (7%+)	957.7500		\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>					<b>\$0</b>

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	10	\$38,140	\$381,400		
Level 2 Special Needs	353	\$19,070	\$6,731,710		
Level 3 Special Needs	201	\$9,610	\$1,931,610		
English Language Learning	559	\$1,395	\$779,805		
Aboriginal Education	1,193	\$1,210	\$1,443,530		
Adult Education	11.3750	\$4,618	\$52,530		
Vulnerable Students			\$0		

**Supplement for Unique Student Needs** **\$11,320,585**

Variance from Provincial Average	-\$947	
Estimated Number of Educators	581.701	-\$550,871

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	10,470.6250	\$180.33	\$1,888,168		

**Supplement for Salary Differential** **\$1,337,297**

**Supplement for Unique Geographic Factors** **\$3,382,398**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$201,746**

**September 2017 Enrolment Count, Total** **\$92,411,610**

### July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	\$0	
Supplemental Summer Learning Funding			\$0	\$0	
Cross-Enrolment, Grade 8 and 9	12	\$416	\$4,992		
<b>Summer Learning, Total</b>					<b>\$4,992</b>

### February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	20.0000	\$7,301	\$146,020		
Adult FTE - Continuing Education	0.0000	\$4,618	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	143.0000	\$6,100	\$872,300		
Adult FTE - Distributed Learning	9.0000	\$4,618	\$41,562		
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0		
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0		
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0		
Newcomer Refugees	0.0000	\$3,651	\$0		
ELL Supplement - Newcomer Refugees	0	\$698	\$0		
<b>February 2018 Enrolment Count, Total</b>					<b>\$1,059,882</b>

### May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	20.0000	\$7,301	\$146,020		
Adult FTE - Continuing Education	0.0000	\$4,618	\$0		
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0		
Gr 10-12 School-Age FTE - Distributed Learning	80.0000	\$6,100	\$488,000		
Adult FTE - Distributed Learning	15.0000	\$4,618	\$69,270		
<b>May 2017 Enrolment Count, Total</b>					<b>\$703,290</b>

Administrative Savings -\$450,041

**2017/18 Full-Year Estimated Total (Estimated)** **\$93,729,733**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$345,121
Estimated 2017/18 Operating Grant from Ministry of Education	\$93,384,612

**\*Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts