

Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 61 Greater Victoria

September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	18,911.3505	\$7,301	\$138,071,770	
Continuing Education	31.0000	\$7,301	\$226,331	
Alternate Schools	151.0000	\$7,301	\$1,102,451	
Distributed Learning	29.7500	\$6,100	\$181,475	
Home Schooling	9	\$250	\$2,250	
Course Challenges	27	\$228	\$6,156	
Total Enrolment-Based Funding (September)	19,123.1005			\$139,590,433

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	244.0019	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	449.5940	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	22	\$38,140	\$839,080	
Level 2 Special Needs	775	\$19,070	\$14,779,250	
Level 3 Special Needs	418	\$9,610	\$4,016,980	
English Language Learning	1,808	\$1,395	\$2,522,160	
Aboriginal Education	1,454	\$1,210	\$1,759,340	
Adult Education	18.8750	\$4,618	\$87,165	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$24,003,975

Variance from Provincial Average	-\$510	
Estimated Number of Educators	1,063.443	-\$542,356

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	19,141.9755	\$180.33	\$3,451,872	
Supplement for Salary Differential				\$2,909,516

Supplement for Unique Geographic Factors

Funding Protection

Supplement for the Education Plan

September 2017 Enrolment Count, Total

\$1,952,761

\$0

\$377,582

\$168,834,267

July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	52	\$208	\$10,816	
Summer Learning Grade 10-12	389	\$416	\$161,616	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
Summer Learning, Total				\$172,432

February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	6.5000	\$7,301	\$47,457	
Adult FTE - Continuing Education	13.2500	\$4,618	\$61,189	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	23.2500	\$6,100	\$141,825	
Adult FTE - Distributed Learning	2.8750	\$4,618	\$13,277	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	3	\$9,535	\$28,605	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	1.6250	\$3,651	\$5,933	
ELL Supplement - Newcomer Refugees	2	\$698	\$1,396	
February 2018 Enrolment Count, Total				\$299,682

May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	20.5000	\$7,301	\$149,671	
Adult FTE - Continuing Education	1.1250	\$4,618	\$5,195	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	20.5000	\$6,100	\$125,050	
Adult FTE - Distributed Learning	1.8750	\$4,618	\$8,659	
May 2017 Enrolment Count, Total				\$288,575

Administrative Savings

-\$827,353

2017/18 Full-Year Operating Grant Total

\$168,767,603

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$986,370
Estimated 2017/18 Operating Grant from Ministry of Education	\$167,781,233