

## Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 61 Greater Victoria

### September 2017 Enrolment Count

	School-Age Enrolment	Funding Level	Funding	Total Supplement
Standard (Regular) Schools	18,911.3505	\$7,301	\$138,071,770	
Continuing Education	31.0000	\$7,301	\$226,331	
Alternate Schools	151.0000	\$7,301	\$1,102,451	
Distributed Learning	29.7500	\$6,100	\$181,475	
Home Schooling	9	\$250	\$2,250	
Course Challenges	27	\$228	\$6,156	
<b>Total Enrolment-Based Funding (September)</b>	<b>19,123.1005</b>			<b>\$139,590,433</b>

	Total Enrol. Change	Funding Level	Funding	Total Supplement
1% to 4% Enrolment Decline	244.0019	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	449.5940	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding Level	Funding	Total Supplement
Level 1 Special Needs	22	\$38,140	\$839,080	
Level 2 Special Needs	775	\$19,070	\$14,779,250	
Level 3 Special Needs	418	\$9,610	\$4,016,980	
English Language Learning	1,808	\$1,395	\$2,522,160	
Aboriginal Education	1,454	\$1,210	\$1,759,340	
Adult Education	18.8750	\$4,618	\$87,165	
Vulnerable Students			\$0	

**Supplement for Unique Student Needs** **\$24,003,975**

Variance from Provincial Average	-\$510		
Estimated Number of Educators	1,063.443	-\$542,356	

	Enrolment	Funding Level	Funding	Total Supplement
FTE Distribution	19,141.9755	\$180.33	\$3,451,872	

**Supplement for Salary Differential** **\$2,909,516**

**Supplement for Unique Geographic Factors** **\$1,952,761**

**Funding Protection** **\$0**

**Supplement for the Education Plan** **\$377,582**

**September 2017 Enrolment Count, Total** **\$168,834,267**

### July 2017 Enrolment Count

	Enrolment	Funding Level	Funding	Total Supplement
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	52	\$208	\$10,816	
Summer Learning Grade 10-12	389	\$416	\$161,616	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
<b>Summer Learning, Total</b>				<b>\$172,432</b>

### February 2018 Enrolment Count (Estimated)

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	4.5000	\$7,301	\$32,855	
Adult FTE - Continuing Education	15.5000	\$4,618	\$71,579	
K-Gr 9 School-Age FTE - Distributed Learning	9.0000	\$3,050	\$27,450	
Gr 10-12 School-Age FTE - Distributed Learning	36.3750	\$6,100	\$221,888	
Adult FTE - Distributed Learning	1.6250	\$4,618	\$7,504	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$361,276</b>

### May 2018 Enrolment Count (Estimated)

	Enrolment	Funding Level	Funding	Total Supplement
School-Age FTE - Continuing Education	0.8750	\$7,301	\$6,388	
Adult FTE - Continuing Education	6.1250	\$4,618	\$28,285	
K-Gr 9 School-Age FTE - Distributed Learning	6.8750	\$2,033	\$13,977	
Gr 10-12 School-Age FTE - Distributed Learning	23.1250	\$6,100	\$141,063	
Adult FTE - Distributed Learning	1.2500	\$4,618	\$5,773	

**May 2017 Enrolment Count, Total** **\$195,486**

Administrative Savings -\$827,353

**2017/18 Full-Year Estimated Total (Estimated)** **\$168,736,108**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$986,370
Estimated 2017/18 Operating Grant from Ministry of Education	\$167,749,738

**\*Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts