

Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 60 Peace River North

September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	5,933.5625	\$7,301	\$43,320,940	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	9.0000	\$7,301	\$65,709	
Distributed Learning	102.2500	\$6,100	\$623,725	
Home Schooling	20	\$250	\$5,000	
Course Challenges	1	\$228	\$228	
Total Enrolment-Based Funding (September)	6,044.8125			\$44,015,602

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	156.3125	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	215.9370	\$3,651	\$0	
Supplement for Enrolment Decline				\$0

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	10	\$38,140	\$381,400	
Level 2 Special Needs	188	\$19,070	\$3,585,160	
Level 3 Special Needs	89	\$9,610	\$855,290	
English Language Learning	499	\$1,395	\$696,105	
Aboriginal Education	1,151	\$1,210	\$1,392,710	
Adult Education	8.1875	\$4,618	\$37,810	
Vulnerable Students			\$0	
Supplement for Unique Student Needs				\$6,948,475

Variance from Provincial Average	-\$847		
Estimated Number of Educators	336.278	-\$284,827	

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	6,053.0000	\$180.33	\$1,091,537	
Supplement for Salary Differential				\$806,710

Supplement for Unique Geographic Factors	\$8,470,020
Funding Protection	\$0
Supplement for the Education Plan	\$117,770

September 2017 Enrolment Count, Total **\$60,358,577**

July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	86	\$208	\$17,888	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	8	\$416	\$3,328	
Summer Learning, Total				\$21,216

February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	31.0000	\$3,050	\$94,550	
Gr 10-12 School-Age FTE - Distributed Learning	63.6250	\$6,100	\$388,113	
Adult FTE - Distributed Learning	9.8750	\$4,618	\$45,603	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	6	\$9,535	\$57,210	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$585,476

May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	12.8750	\$2,033	\$26,175	
Gr 10-12 School-Age FTE - Distributed Learning	59.5625	\$6,100	\$363,331	
Adult FTE - Distributed Learning	7.3750	\$4,618	\$34,058	
May 2017 Enrolment Count, Total				\$423,564

Administrative Savings	-\$307,317
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2017/18 Full-Year Operating Grant Total **\$61,081,516**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$1,316
Estimated 2017/18 Operating Grant from Ministry of Education	\$61,080,200