

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 60 Peace River North

September 2017 Enrolment Count

	School-Age		Funding	Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	5,933.5625		\$7,301	\$43,320,940
Continuing Education	0.0000		\$7,301	\$0
Alternate Schools	9.0000		\$7,301	\$65,709
Distributed Learning	102.2500		\$6,100	\$623,725
Home Schooling	20		\$250	\$5,000
Course Challenges	1		\$228	\$228
Total Enrolment-Based Funding (September)	6,044.8125			\$44,015,602

	Total Enrol.		Funding	Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	156.3125		\$3,651	\$0
4%+ Enrolment Decline			\$5,476	\$0
Significant Cumulative Decline (7%+)	215.9370		\$3,651	\$0
Supplement for Enrolment Decline				\$0

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
Level 1 Special Needs	10	\$38,140		\$381,400	
Level 2 Special Needs	188	\$19,070		\$3,585,160	
Level 3 Special Needs	89	\$9,610		\$855,290	
English Language Learning	499	\$1,395		\$696,105	
Aboriginal Education	1,151	\$1,210		\$1,392,710	
Adult Education	8.1875	\$4,618		\$37,810	
Vulnerable Students				\$0	

Supplement for Unique Student Needs **\$6,948,475**

Variance from Provincial Average	-\$847	
Estimated Number of Educators	336.278	-\$284,827

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
FTE Distribution	6,053.0000	\$180.33		\$1,091,537	
Supplement for Salary Differential				\$806,710	

Supplement for Unique Geographic Factors **\$8,470,020**

Funding Protection **\$0**

Supplement for the Education Plan **\$117,770**

September 2017 Enrolment Count, Total **\$60,358,577**

July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
Summer Learning Grade 1-7	86	\$208		\$17,888	
Summer Learning Grade 8-9	0	\$208		\$0	
Summer Learning Grade 10-12	0	\$416		\$0	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	8	\$416		\$3,328	
Summer Learning, Total				\$21,216	

February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301		\$0	
Adult FTE - Continuing Education	0.0000	\$4,618		\$0	
K-Gr 9 School-Age FTE - Distributed Learning	26.7500	\$3,050		\$81,588	
Gr 10-12 School-Age FTE - Distributed Learning	43.2500	\$6,100		\$263,825	
Adult FTE - Distributed Learning	3.0000	\$4,618		\$13,854	
Level 1 Special Needs Enrolment Growth	0	\$19,070		\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535		\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805		\$0	
Newcomer Refugees	0.0000	\$3,651		\$0	
ELL Supplement - Newcomer Refugees	0	\$698		\$0	
February 2018 Enrolment Count, Total				\$359,267	

May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301		\$0	
Adult FTE - Continuing Education	0.0000	\$4,618		\$0	
K-Gr 9 School-Age FTE - Distributed Learning	7.5000	\$2,033		\$15,248	
Gr 10-12 School-Age FTE - Distributed Learning	33.0000	\$6,100		\$201,300	
Adult FTE - Distributed Learning	6.0000	\$4,618		\$27,708	
May 2017 Enrolment Count, Total				\$244,256	

Administrative Savings -\$307,317

2017/18 Full-Year Estimated Total (Estimated) **\$60,675,999**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$1,316
Estimated 2017/18 Operating Grant from Ministry of Education	\$60,674,683

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts