

## Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 59 Peace River South

### September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	3,464.6250	\$7,301	\$25,295,227	
Continuing Education	0.0000	\$7,301	\$0	
Alternate Schools	22.0000	\$7,301	\$160,622	
Distributed Learning	1.1250	\$6,100	\$6,863	
Home Schooling	0	\$250	\$0	
Course Challenges	3	\$228	\$684	
<b>Total Enrolment-Based Funding (September)</b>	<b>3,487.7500</b>			<b>\$25,463,396</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	24.2500	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	-18.3750	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	2	\$38,140	\$76,280	
Level 2 Special Needs	88	\$19,070	\$1,678,160	
Level 3 Special Needs	76	\$9,610	\$730,360	
English Language Learning	119	\$1,395	\$166,005	
Aboriginal Education	1,158	\$1,210	\$1,401,180	
Adult Education	0.0000	\$4,618	\$0	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$4,051,985</b>

Variance from Provincial Average	\$1,457		
Estimated Number of Educators	193.764		\$282,314

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	3,487.7500	\$180.33	\$628,946	
<b>Supplement for Salary Differential</b>				<b>\$911,260</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$7,899,883</b>
<b>Funding Protection</b>	<b>\$1,255,269</b>
<b>Supplement for the Education Plan</b>	<b>\$69,270</b>

**September 2017 Enrolment Count, Total** **\$39,651,063**

### July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
<b>Summer Learning, Total</b>				<b>\$0</b>

### February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	30.0000	\$6,100	\$183,000	
Adult FTE - Distributed Learning	0.8750	\$4,618	\$4,041	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	8	\$9,535	\$76,280	
Level 3 Special Needs Enrolment Growth	2	\$4,805	\$9,610	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$272,931</b>

### May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000	\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	32.1250	\$6,100	\$195,963	
Adult FTE - Distributed Learning	0.8750	\$4,618	\$4,041	
<b>May 2017 Enrolment Count, Total</b>				<b>\$200,004</b>

Administrative Savings	-\$205,328
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**2017/18 Full-Year Operating Grant Total** **\$39,918,670**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$39,918,670