

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 59 Peace River South

September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	3,464.6250		\$7,301	\$25,295,227	
Continuing Education	0.0000		\$7,301	\$0	
Alternate Schools	22.0000		\$7,301	\$160,622	
Distributed Learning	1.1250		\$6,100	\$6,863	
Home Schooling	0		\$250	\$0	
Course Challenges	3		\$228	\$684	
Total Enrolment-Based Funding (September)	3,487.7500				\$25,463,396

	Total Enrol. Change		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
1% to 4% Enrolment Decline	24.2500		\$3,651	\$0	
4%+ Enrolment Decline			\$5,476	\$0	
Significant Cumulative Decline (7%+)	-18.3750		\$3,651	\$0	
Supplement for Enrolment Decline					\$0

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Level 1 Special Needs	2		\$38,140	\$76,280	
Level 2 Special Needs	88		\$19,070	\$1,678,160	
Level 3 Special Needs	76		\$9,610	\$730,360	
English Language Learning	119		\$1,395	\$166,005	
Aboriginal Education	1,158		\$1,210	\$1,401,180	
Adult Education	0.0000		\$4,618	\$0	
Vulnerable Students				\$0	

Supplement for Unique Student Needs **\$4,051,985**

Variance from Provincial Average	\$1,457		
Estimated Number of Educators	193.764		\$282,314

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
FTE Distribution	3,487.7500		\$180.33	\$628,946	

Supplement for Salary Differential **\$911,260**

Supplement for Unique Geographic Factors **\$7,899,883**

Funding Protection **\$1,255,269**

Supplement for the Education Plan **\$69,270**

September 2017 Enrolment Count, Total **\$39,651,063**

July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Summer Learning Grade 1-7	0		\$208	\$0	
Summer Learning Grade 8-9	0		\$208	\$0	
Summer Learning Grade 10-12	0		\$416	\$0	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	0		\$416	\$0	
Summer Learning, Total					\$0

February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000		\$7,301	\$0	
Adult FTE - Continuing Education	0.0000		\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000		\$3,050	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	14.0000		\$6,100	\$85,400	
Adult FTE - Distributed Learning	1.0000		\$4,618	\$4,618	
Level 1 Special Needs Enrolment Growth	0		\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0		\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0		\$4,805	\$0	
Newcomer Refugees	0.0000		\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0		\$698	\$0	
February 2018 Enrolment Count, Total					\$90,018

May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
School-Age FTE - Continuing Education	0.0000		\$7,301	\$0	
Adult FTE - Continuing Education	0.0000		\$4,618	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	0.0000		\$2,033	\$0	
Gr 10-12 School-Age FTE - Distributed Learning	54.0000		\$6,100	\$329,400	
Adult FTE - Distributed Learning	2.0000		\$4,618	\$9,236	
May 2017 Enrolment Count, Total					\$338,636

Administrative Savings -\$205,328

2017/18 Full-Year Estimated Total (Estimated) **\$39,874,389**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$0
Estimated 2017/18 Operating Grant from Ministry of Education	\$39,874,389

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts