

Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 58 Nicola-Similkameen

September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	1,878.5000	\$7,301	\$13,714,929	
Continuing Education	0.1250	\$7,301	\$913	
Alternate Schools	49.0000	\$7,301	\$357,749	
Distributed Learning	112.7500	\$6,100	\$687,775	
Home Schooling	0	\$250	\$0	
Course Challenges	4	\$228	\$912	
Total Enrolment-Based Funding (September)	2,040.3750			\$14,762,278

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	-43.6250	\$3,651	\$83,188	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	46.6875	\$3,651	\$0	
Supplement for Enrolment Decline				\$83,188

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	2	\$38,140	\$76,280	
Level 2 Special Needs	68	\$19,070	\$1,296,760	
Level 3 Special Needs	15	\$9,610	\$144,150	
English Language Learning	21	\$1,395	\$29,295	
Aboriginal Education	827	\$1,210	\$1,000,670	
Adult Education	4.3750	\$4,618	\$20,204	
Vulnerable Students			\$91,998	
Supplement for Unique Student Needs				\$2,659,357

Variance from Provincial Average	-\$2,247
Estimated Number of Educators	113.597
	-\$255,252

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	2,044.7500	\$180.33	\$368,730	
Supplement for Salary Differential				\$113,478

Supplement for Unique Geographic Factors	\$3,345,235
Funding Protection	\$1,877,423
Supplement for the Education Plan	\$41,845

September 2017 Enrolment Count, Total	\$22,882,804
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July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	43	\$416	\$17,888	
Summer Learning, Total				\$17,888

February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.6250	\$7,301	\$4,563	
Adult FTE - Continuing Education	4.7500	\$4,618	\$21,936	
K-Gr 9 School-Age FTE - Distributed Learning	17.0000	\$3,050	\$51,850	
Gr 10-12 School-Age FTE - Distributed Learning	75.6250	\$6,100	\$461,313	
Adult FTE - Distributed Learning	4.3750	\$4,618	\$20,204	
Youth Train in Trades	0.5000	\$7,301	\$3,651	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	9	\$9,535	\$85,815	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
February 2018 Enrolment Count, Total				\$649,332

May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	0.5000	\$7,301	\$3,651	
Adult FTE - Continuing Education	0.3750	\$4,618	\$1,732	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$2,033	\$10,165	
Gr 10-12 School-Age FTE - Distributed Learning	36.8750	\$6,100	\$224,938	
Adult FTE - Distributed Learning	2.1250	\$4,618	\$9,813	
May 2017 Enrolment Count, Total				\$250,299

Administrative Savings	-\$122,301
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2017/18 Full-Year Operating Grant Total

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$2,396,354
Estimated 2017/18 Operating Grant from Ministry of Education	\$21,281,668