

Interim Operating Grants Following the September 2017 Enrolment Count - 2017/18 School Year

School District 58 Nicola-Similkameen

September 2017 Enrolment Count

	School-Age		Funding		Total Supplement
	Enrolment	Level	Funding	Funding	
Standard (Regular) Schools	1,878.5000		\$7,301	\$13,714,929	
Continuing Education	0.1250		\$7,301	\$913	
Alternate Schools	49.0000		\$7,301	\$357,749	
Distributed Learning	112.7500		\$6,100	\$687,775	
Home Schooling	0		\$250	\$0	
Course Challenges	4		\$228	\$912	
Total Enrolment-Based Funding (September)	2,040.3750				\$14,762,278

	Total Enrol.		Funding		Total Supplement
	Change	Level	Funding	Funding	
1% to 4% Enrolment Decline	-43.6250		\$3,651	\$83,188	
4%+ Enrolment Decline			\$5,476	\$0	
Significant Cumulative Decline (7%+)	46.6875		\$3,651	\$0	
Supplement for Enrolment Decline					\$83,188

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Level 1 Special Needs	2	\$38,140	\$76,280		
Level 2 Special Needs	68	\$19,070	\$1,296,760		
Level 3 Special Needs	15	\$9,610	\$144,150		
English Language Learning	21	\$1,395	\$29,295		
Aboriginal Education	827	\$1,210	\$1,000,670		
Adult Education	4.3750	\$4,618	\$20,204		
Vulnerable Students			\$91,998		

Supplement for Unique Student Needs **\$2,659,357**

Variance from Provincial Average	-\$2,247	
Estimated Number of Educators	113.597	-\$255,252

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
FTE Distribution	2,044.7500	\$180.33	\$368,730		
Supplement for Salary Differential					\$113,478

Supplement for Unique Geographic Factors **\$3,345,235**

Funding Protection **\$1,877,423**

Supplement for the Education Plan **\$41,845**

September 2017 Enrolment Count, Total **\$22,882,804**

July 2017 Enrolment Count

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	\$0	
Summer Learning Grade 8-9	0	\$208	\$0	\$0	
Summer Learning Grade 10-12	0	\$416	\$0	\$0	
Supplemental Summer Learning Funding				\$0	
Cross-Enrolment, Grade 8 and 9	43	\$416	\$17,888		
Summer Learning, Total					\$17,888

February 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	\$0	
Adult FTE - Continuing Education	1.0000	\$4,618	\$4,618		
K-Gr 9 School-Age FTE - Distributed Learning	12.0000	\$3,050	\$36,600		
Gr 10-12 School-Age FTE - Distributed Learning	75.0000	\$6,100	\$457,500		
Adult FTE - Distributed Learning	5.0000	\$4,618	\$23,090		
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0		
Level 2 Special Needs Enrolment Growth	1	\$9,535	\$9,535		
Level 3 Special Needs Enrolment Growth	2	\$4,805	\$9,610		
Newcomer Refugees	0.0000	\$3,651	\$0		
ELL Supplement - Newcomer Refugees	0	\$698	\$0		
February 2018 Enrolment Count, Total					\$540,953

May 2018 Enrolment Count (Estimated)

	Enrolment		Funding		Total Supplement
	Level	Funding	Funding	Funding	
School-Age FTE - Continuing Education	0.0000	\$7,301	\$0	\$0	
Adult FTE - Continuing Education	0.0000	\$4,618	\$0	\$0	
K-Gr 9 School-Age FTE - Distributed Learning	1.0000	\$2,033	\$2,033		
Gr 10-12 School-Age FTE - Distributed Learning	30.0000	\$6,100	\$183,000		
Adult FTE - Distributed Learning	4.0000	\$4,618	\$18,472		
May 2017 Enrolment Count, Total					\$203,505

Administrative Savings -\$122,301

2017/18 Full-Year Estimated Total (Estimated) **\$23,522,849**

Estimated 2017/18 Operating Grant from Aboriginal Affairs & Northern Development Canada	\$2,396,354
Estimated 2017/18 Operating Grant from Ministry of Education	\$21,126,495

***Note:** Highlighted sections are estimated and will be updated following the February and May enrolment counts