

## Final Operating Grant Full-Year Summary - 2017/18 School Year

School District 57 Prince George

### September 2017 Enrolment Count

	School-Age	Funding		Total Supplement
	Enrolment	Level	Funding	
Standard (Regular) Schools	12,608.3438	\$7,301	\$92,053,518	
Continuing Education	2.6250	\$7,301	\$19,165	
Alternate Schools	334.0000	\$7,301	\$2,438,534	
Distributed Learning	30.2500	\$6,100	\$184,525	
Home Schooling	6	\$250	\$1,500	
Course Challenges	0	\$228	\$0	
<b>Total Enrolment-Based Funding (September)</b>	<b>12,975.2188</b>			<b>\$94,697,242</b>

	Total Enrol.	Funding		Total Supplement
	Change	Level	Funding	
1% to 4% Enrolment Decline	170.4063	\$3,651	\$0	
4%+ Enrolment Decline		\$5,476	\$0	
Significant Cumulative Decline (7%+)	156.0625	\$3,651	\$0	
<b>Supplement for Enrolment Decline</b>				<b>\$0</b>

	Enrolment	Funding		Total Supplement
		Level	Funding	
Level 1 Special Needs	20	\$38,140	\$762,800	
Level 2 Special Needs	533	\$19,070	\$10,164,310	
Level 3 Special Needs	482	\$9,610	\$4,632,020	
English Language Learning	1,395	\$1,395	\$1,946,025	
Aboriginal Education	3,656	\$1,210	\$4,423,760	
Adult Education	41.5000	\$4,618	\$191,647	
Vulnerable Students			\$0	
<b>Supplement for Unique Student Needs</b>				<b>\$22,120,562</b>

Variance from Provincial Average	-\$1,537
Estimated Number of Educators	723.151
	-\$1,111,483

	Enrolment	Funding		Total Supplement
		Level	Funding	
FTE Distribution	13,016.7188	\$180.33	\$2,347,305	
<b>Supplement for Salary Differential</b>				<b>\$1,235,822</b>

<b>Supplement for Unique Geographic Factors</b>	<b>\$10,504,087</b>
<b>Funding Protection</b>	<b>\$0</b>
<b>Supplement for the Education Plan</b>	<b>\$256,096</b>

**September 2017 Enrolment Count, Total** **\$128,813,809**

### July 2017 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
Summer Learning Grade 1-7	0	\$208	\$0	
Summer Learning Grade 8-9	40	\$208	\$8,320	
Summer Learning Grade 10-12	92	\$416	\$38,064	
Supplemental Summer Learning Funding			\$0	
Cross-Enrolment, Grade 8 and 9	0	\$416	\$0	
<b>Summer Learning, Total</b>				<b>\$46,384</b>

### February 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	4.7500	\$7,301	\$34,680	
Adult FTE - Continuing Education	44.2500	\$4,618	\$204,347	
K-Gr 9 School-Age FTE - Distributed Learning	5.0000	\$3,050	\$15,250	
Gr 10-12 School-Age FTE - Distributed Learning	19.6250	\$6,100	\$119,713	
Adult FTE - Distributed Learning	1.8750	\$4,618	\$8,659	
Youth Train in Trades	0.0000	\$7,301	\$0	
Level 1 Special Needs Enrolment Growth	0	\$19,070	\$0	
Level 2 Special Needs Enrolment Growth	0	\$9,535	\$0	
Level 3 Special Needs Enrolment Growth	0	\$4,805	\$0	
Newcomer Refugees	0.0000	\$3,651	\$0	
ELL Supplement - Newcomer Refugees	0	\$698	\$0	
<b>February 2018 Enrolment Count, Total</b>				<b>\$382,649</b>

### May 2018 Enrolment Count

	Enrolment	Funding		Total Supplement
		Level	Funding	
School-Age FTE - Continuing Education	3.7500	\$7,301	\$27,379	
Adult FTE - Continuing Education	21.2500	\$4,618	\$98,133	
K-Gr 9 School-Age FTE - Distributed Learning	2.1250	\$2,033	\$4,320	
Gr 10-12 School-Age FTE - Distributed Learning	12.0000	\$6,100	\$73,200	
Adult FTE - Distributed Learning	0.0000	\$4,618	\$0	
<b>May 2017 Enrolment Count, Total</b>				<b>\$203,032</b>

Administrative Savings	-\$622,655
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**2017/18 Full-Year Operating Grant Total** **\$128,823,219**

Estimated 2017/18 Operating Grant from Indigenous & Northern Affairs Canada	\$175,712
Estimated 2017/18 Operating Grant from Ministry of Education	\$128,647,507